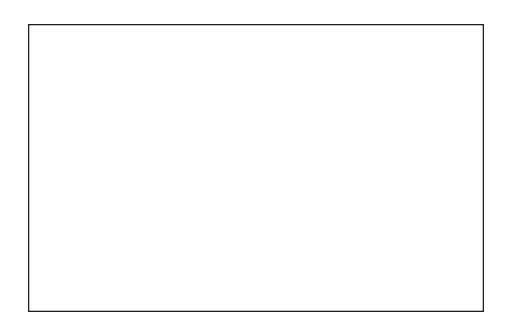
Annual Report 2001-02





Richmond Metropolitan Authority

Welcome to the RMA

A message from the Chairman and General Manager



RMA Board Chairman James L. Jenkins (left) and General Manager Robert M. Berry

It is our pleasure to present the Richmond Metropolitan Authority's 2001-2002 Annual Report to our customers, bondholders, government and elected officials, employees and other members of the Richmond metropolitan community.

The RMA is happy to report that since Smart Tag was introduced in 1999, RMA patrons have embraced electronic toll-collection technology. Peak usage has exceeded 50 percent on the Powhite Parkway and 63 percent on the Downtown Expressway – representing an overall increase of 13 percent since 2001. We are happy Richmonders have chosen to save time and money using Smart Tag at all RMA toll facilities.

While we'll never forget the events of September 11, 2001, we can learn how to help prevent attacks of this nature in the future. In the past fiscal year, the RMA has focused on safety and security, from installing bullet-resistant toll booths to drafting a brand-new Disaster Response Plan outlining how all RMA facilities should prepare for and respond to any foreseeable kind of emergency.

The design and installation of bullet-resistant toll booths actually began prior to the September 11 tragedy. The new booths are designed to allow Toll Collection Attendants in full-service lanes to work in a safer and more secure environment, with bulletresistant windows and a feature allowing cash exchange via a drawer, much like a bank teller window. The new booths are also equipped with restrooms so attendants don't have to leave them, decreasing

(window from cover page)

their chances for robbery.

September 11 was the driving force behind our decision to develop the Disaster Response Plan, but it's more than just a plan to respond to terrorist attacks. It's also responsive to any cataclysmic event that could occur on the toll roads or in the parking decks. It covers all the details including who responds and and where. what contractors should be called upon to initiate cleanup. It's the kind of plan we hope we'll never have to use. but

it's up-to-date and ready at a moment's notice if such an event ever occurs.

The upcoming year promises to be an exciting one as we work to complete the Master Plan for renovation of The Diamond and the widening of the Powhite Parkway. These are just a few projects designed to help us fulfill our role in the growth and prosperity of the region, a role we take seriously and with responsibility to you. Thank you for your support and use of the RMA and its facilities in the past year. We look forward to serving you in the upcoming year.

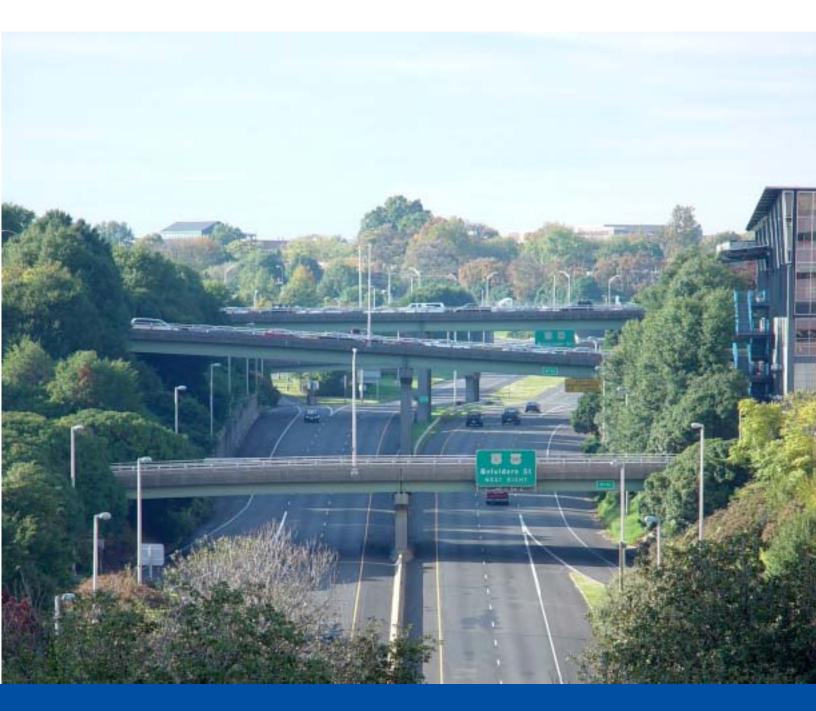
2001-02 Annual Report

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The idea for the Richmond Metropolitan Authority (RMA) dates back to the 1940s, when expressways for the city were first proposed. Expressways were needed to relieve traffic congestion on the narrow city streets due to the increase in automobiles and the demise of Richmond's 70-year-old trolley system. The RMA was established in response to that need.

Following the development of the Richmond-Petersburg Turnpike in the 1950s, the City of Richmond Planning Commission appointed the Trafficways Committee to explore the feasibility of an expressway system connecting Richmond with its surrounding areas. After almost two years of study, the committee won the endorsement of the Richmond, Chesterfield, and Henrico members of the Virginia General Assembly. The RMA was created by an act of the General Assembly on March 30, 1966.

Initially, \$2.05 million was borrowed for operating money, and \$20 million was guaranteed by the City of Richmond to cover the cost of planning, designing, and acquiring the right-of-way for an expressway. This commitment led to the City having greater representation on the RMA's Board.

With more than 900 businesses and residents displaced by the construction of the Downtown Expressway, the RMA, in cooperation with the Richmond Redevelopment and Housing Authority and the City Council Housing Committee, coordinated a massive relocation effort. Even so, numerous lawsuits, land acquisition negotiations, and construction difficulties caused the completion of the expressway system to be delayed for several years.

The RMA purchased the Boulevard Bridge in 1969, making several improvements to the 45-yearold structure including the installation of automated toll equipment. In response to escalating demands for another route to cross the James River, the RMA built the Powhite Parkway in 1973. The Downtown Expressway, linking Interstates 195 and 95, opened in 1976. The connecting ramps and remaining portions to I-95 were completed the following year. The RMA demolished and replaced the aging Parker Field with a state-of-the-art baseball stadium, The Diamond, in the mid-1980s. Since 1991, the RMA has built three parking facilities in the downtown Richmond area.

In 1993, extensive renovations to the Boulevard Bridge were completed. Specifically, the concrete deck was replaced, which allowed the RMA to widen the lanes and walkway. All the while, the historic look of the bridge and toll plaza building was maintained. In 1996, the RMA resurfaced the Powhite Parkway Bridge with a layer of modified concrete with latex. The overlay has extended the life of the structure. The project also included re-striping the bridge, thereby expanding the northbound lanes from four to five. These numerous construction projects and improvements help the RMA to be more efficient while simultaneously improving service to customers.

Since the Powhite Parkway and Downtown Expressway connections were completed in 1976, the areas along the expressway corridor have flourished. Carytown has become a highly successful retail district, attracting shoppers from the West End and Southside using RMA facilities. The same can be said of Shockoe Slip and Shockoe Bottom, which have been transformed from abandoned warehouses to thriving districts with shops, galleries and restaurants. The RMA expressway system provides convenient, safe access to these areas. Every week, tens of thousands of commuters use the Powhite Parkway and Downtown Expressway to reach their offices in the Federal Reserve Bank, James Center and Riverfront Plaza. The Powhite Parkway leads into the Powhite Parkway Extension, where office parks at the Koger Center, The Boulders and The Arboretum are located.

Economic development has followed the expressway. In 1973, when the Powhite Parkway Bridge opened, there was little to foretell the economic boom that would hit western Chesterfield County. In the more than 20 years since then, Midlothian Turnpike has rivaled Broad Street as a major thoroughfare offering restaurants, shopping centers, automobile dealerships and more. Since 1987, the RMA has spent more than \$61 million on improvements to the expressway system, because we realize it is an integral factor in the economic climate of the region and in people's lives. With the completion of Route 288 and its western loop around Richmond expected in late 2003, the RMA's expressway system realizes a new purpose of providing a link from the new circumferential highway into the heart of the City.

Smart Tag, Virginia's electronic toll collection system, debuted in the Richmond area in July 1999. This system has revolutionized Virginia's transportation and travel industries and is used on all RMA and Virginia Department of Transportation toll facilities. The community has embraced the electronic toll collection system. In May 2001, the RMA celebrated its 25 millionth Smart Tag transaction at its facilities.

Where would we be without the expressway system? Commutes would take much longer. Visits to downtown Richmond and the counties' economic hubs might not be as quick and easy.

The RMA is a good neighbor and friend to the Richmond community and has demonstrated a high-level of social responsibility for the 35 years it has been in existence. In turn, the Richmond community has been a great neighbor and friend to the RMA. This is evident in our many accomplishments – the construction of a major expressway system, the creation of a renowned baseball stadium, the establishment of parking decks throughout the city – all of which are the result of collaborative efforts by the City of Richmond, Chesterfield County and Henrico County and their residents. We are indebted to our customers, who frequently choose to use our facilities as they travel to and from various destinations in the area.

March 30, 1966 RMA created by an act of the Virginia General Assembly

> **1973** Enabling Act amended to authorize the RMA to provide parking facilities

1966

November 24, 1969

RMA purchases the

Boulevard Bridge

January 23, 1973 Powhite Parkway opens to Cary Street July 30, 1978 Tolls on Powhite Parkway increase from 20 to 25 cents, Downtown Expressway from 15 to 25 cents

February 4, 1976 Downtown Expressway opens to Seventh Street

November 28, 1975 Second Street Parking Deck opens

1984 Enabling Act amended authorizing the RMA to construct and own a baseball stadium

September 1, 1977 Connecting ramps to and final portions of Insterstate 195 completed

Summer 2000 Downtown Expressway repaved

June 1, 1994 RMA and VDOT survey commuters on electronic toll collection; begin study

> **January 2000** General Assembly asks JLARC to study operation of RMA and VDOT toll facilities

> > May 31, 1999 Sale of RMA tokens discontinued

August 1994 RMA begins selling tokens in the lanes

> **Summer 1996** Powhite Parkway Bridge resurfaced

2002

July 1, 1999 Smart Tag introduced

Winter 1998-99 The Diamond parking lot paved

January 5, 1998 Tolls on Powhite Parkway and Downtown Expressway increase from 35 to 50 cents; Boulevard Bridge from 20 to 25 cents

May 11, 2001 RMA celebrates 25 millionth Smart Tag transaction

June 1, 1987 Toll tokens

1987

Powhite Parkway Bridge widened from six to 10 lanes:

widened by one lane

sections of Powhite Parkway

April 2, 1988

Tolls on Powhite Parkway and

Downtown Expressway increase

from 30 to 35 cents: Boulevard

Bridge from 10 to 20 cents

introduced April 1991 Carytown Decks open

November 1, 1986 Tolls on Powhite Parkway and Downtown Expressway increase from 25 to 30 cents

April 1985 The Diamond opens October 30, 1993 Boulevard Bridge reopens

August 17, 1992 Boulevard Bridge closes for major renovations

January 1994

RMA completes conversion

introduces two-metal token

to a computer-based toll system;

July 1, 1992 Enabling Act amended allowing the RMA to build additional sports facilities

7

RMA Board of Directors



James L. Jenkins Chairman Henrico County



Dr. Roy A. West Vice Chairman City of Richmond



Robert A. Buerlein City of Richmond



Herman L. Carter, Jr. City of Richmond



Stuart G. Christian, Jr. City of Richmond



G. Lee Crenshaw, II City of Richmond



Charles H. Foster, Jr. Chesterfield County



Bryan E. Kornblau Commonwealth Transportation Board



Jonathan Murdoch-Kitt City of Richmond



Reginald H. Nelson, IV Henrico County



Charles Richard White Chesterfield County

The mission of the RMA is to build and operate a variety of public facilities and offer public services, especially transportation related, within the Richmond metropolitan area, each of which is operated and financed primarily by user fees. Our efforts are dedicated to the following constituents:

To our patrons, we will provide safe, convenient, efficient facilities and excellent customer service while maintaining the lowest feasible costs.

To our employees, we will promote a safe and pleasant work environment, provide an opportunity to advance according to their abilities and fairly compensate based on performance.

To our bondholders, we will operate in a financially sound and prudent manner and meet all debt payments and other legally imposed requirements to insure the protection of their interests.

Our mission can be best accomplished through the sound management of existing projects and consideration of additional projects as approved by the City of Richmond and the Counties of Chesterfield and Henrico.

RMA Administrative Staff



Robert M. Berry General Manager



James B. Kennedy Director of Operations



Roland M. Kooch Director of Finance



Paulette Y. Smith Director of Administration

The People of the RMA

Charmaine A. Aird Gloria D. Anderson Nadene K. Baptiste Sharon D. Barnes Whalen L. Bates III David G. Baugh Robert M. Berry Hortense M. Bland Rose M. Booker Lloyd Boothe Donna Brewster Anthony P. Briglia Marian R. Brown **Raymond Brown** Kevin R. Burke David T. Caudill Veronica H. Chambers Melissa L. Cheatham Linda D. Clemons Lynnette H. Cogle Zina R. Cook Marian J. Corbett Kay J. Cox Vernell W. Crayton II Ella M. Curtis Meade Daffron Yachicka L. Darden Thomas P. Degroat Ruthie M. Dixon Jeanne H. Dubose William A. Ellison Dorothy M. Fields

Boulevard Bridge Supervisor Administrative Assistant Part-time Toll Collection Attendant **Toll Collection Attendant Toll Collection Shift Supervisor** Vault Attendant General Manager Part-time Toll Collection Attendant **Boulevard Bridge Supervisor** Parking Deck Attendant Toll Collection Attendant Vault Attendant Parking Deck Attendant Maintenance Superintendent Information Systems Analyst Assistant Director of Operations Toll Collection Attendant **Toll Collection Attendant Toll Collection Attendant** Part-time Toll Collection Attendant Parking Deck Attendant Administrative Assistant **Toll Collection Attendant Toll Collection Attendant Toll Collection Attendant Public Relations Manager** Part-time Toll Collection Attendant **Boulevard Bridge Supervisor** Toll Collection Attendant **Financial Systems Manager Boulevard Bridge Supervisor** Toll Collection Attendant



Toll Collection Attendants Fred Kneifer and Tameka Smith stand ready to assist patrons on a typically sweltering summer day at the Downtown Expressway's Mainline Toll Plaza.



RMA employees wore buttons and flew banners and flags in remembrance of those who perished in the terrorist attacks in New York, Pennsylvania and Washington on Sept. 11, 2001.

Thomas S. Fields Qualim J. Finley Marquita V. Finney Bryan G. Fisher Anna E. Fleming Audrey A. Gadson Cynthia D. Gilliam Patricia A. Gladfelter Emory P. Godsey Eliezer Gonzalez Sherry L. Goode Geneva R. Greene Lola D. Harmon Carolyn G. Harper Carl V. Harris Debra C. Hart Cheryl A. Haskins Julie R. Height Samuel E. Henley Jr. Claude E. Hines Sr. Ursele V. Hockaday Brian D. Holmes Philinda Howard Donna W. Hyler **Beverly Jackson** Herman L. Johnson III Annette C. Johnson Boylann G. Johnson Brenda H. Johnson Brian E. Johnson Germaine G. Johnson Sheryl B. Johnson Veda M. Johnson

Toll Collection Shift Supervisor Toll Collection Attendant Part-time Toll Collection Attendant Part-time Toll Collection Attendant Part-time Toll Collection Attendant **Toll Collection Attendant Toll Collection Shift Supervisor Toll Collection Attendant** Parking Deck Attendant Maintenance Worker **Toll Collection Attendant** Parking Deck Attendant Toll Collection Attendant **Toll Collection Attendant** Maintenance Worker Senior Toll Collection Attendant **Toll Collection Attendant Toll Collection Attendant** Part-time Toll Collection Attendant Yamilia M. Hicks-Hockaday Part-time Toll Coll. Attendant **Toll Collection Shift Supervisor Toll Collection Attendant** Part-time Toll Collection Attendant **Toll Collection Attendant Toll Collection Attendant** Part-time Toll Collection Attendant Part-time Toll Collection Attendant **Toll Collection Attendant** Administrative Assistant Receptionist Toll Road Operations Manager Toll Collection Attendant Human Resources Manager Toll Collection Attendant

Alma M. Jones Cheryl L. Jones Nikoľ C. Kelly Wilhelmina **B**. Kennard James B. Kennedy George J. King Frederick G. Kneifer Roland M. Kooch Cheryl A. Langford Dorethea H. Laughinghouse Bessie L. Lewis Vonda A. Lundy Judith L. Martin Charles W. Matt Richard H. McBee Jr. Joseph McCaskill Stephen C. McLaughlin Mary A. Miles Van D. Miller Christa H. Mitchell Chad E. Morgan John H. Morton James R. Nester Deborah L. Padgett **Alpheus Patterson** Alice F. Pegram Alice W. Perry Ingeborg G. Pershing Bobby E. Phillips Jerry F. Plummer Jr. Robert A. Poe Brenda C. Reynolds

Toll Collection Attendant Toll Collection Attendant Part-time Toll Collection Attendant **Toll Collection Attendant Director of Operations** Toll Collection Shift Supervisor Toll Collection Attendant Director of Finance Accounting Technician **Toll Collection Attendant** Toll Collection Attendant **Toll Collection Attendant** Part-time Toll Collection Attendant Part-time Toll Collection Attendant **Toll Collection Shift Supervisor** Maintenance Worker **Plaza Superintendent** Parking Deck Attendant **Toll Collection Attendant Toll Collection Attendant** Senior Toll Collection Attendant Training and Dev. Coordinator **Special Police Officer** Part-time Toll Collection Attendant **Toll Collection Attendant Toll Collection Attendant** Accounting Technician Toll Collection Attendant Senior Toll Collection Attendant **Toll Collection Attendant Special Police Officer** Toll Collection Attendant



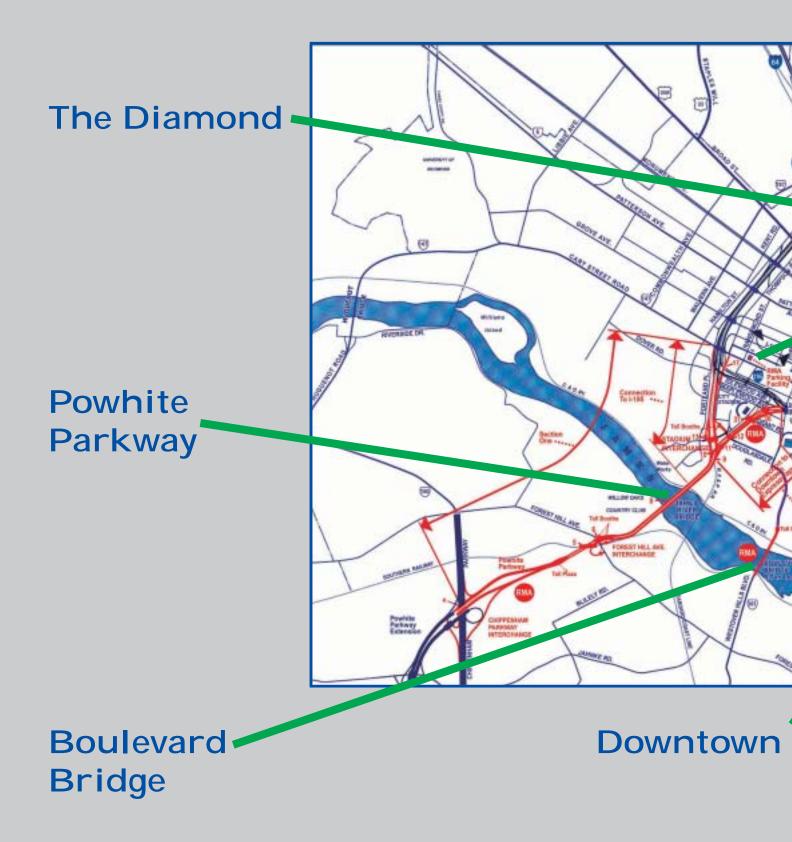
Special Police Officer Mike Rollston explains the finer details of how to handle a robbery during an RMA training seminar.

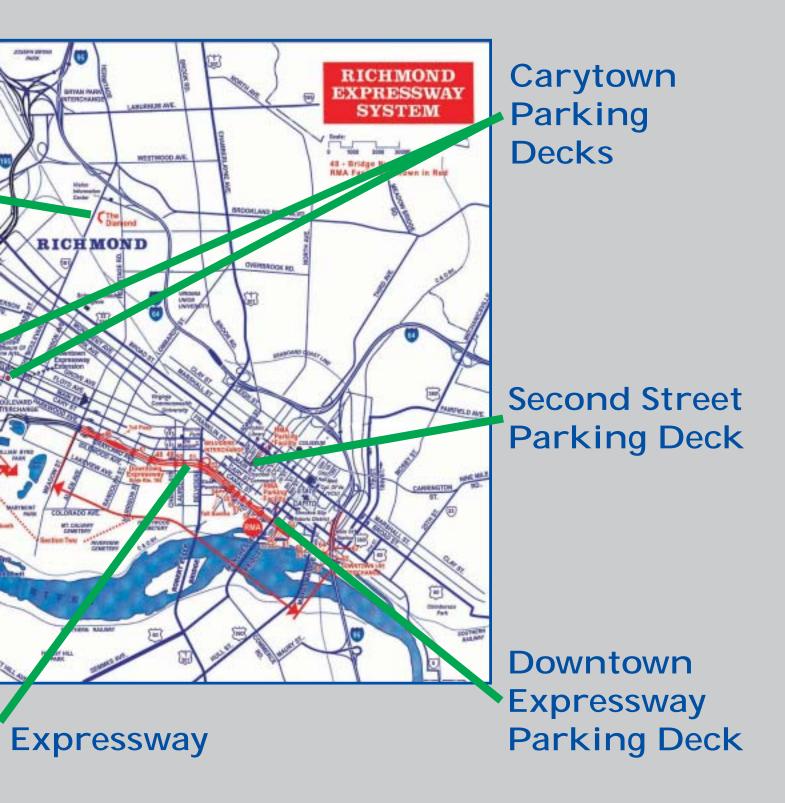


Maintenance Superintendent Ray Brown fills a truck with gifts for the Angel Tree donated by generous RMA employees.

Kenneth L. Roberson Latonya Robinson Michael J. Robinson Michael B. Rollston Gloria Scott Monica D. Sewell James A. Sherrod Valesha W. Short Brian K. Smith Paulette Y. Smith Ray C. Smith Tameka M. Smith Carrie V. Spencer John D. Spitzer Howard Starkes Theodore E. Stevens John H. Steward Paula D. Strickland Loretta M. Studwood Betty Y. Taylor Dorothy B. Taylor Wayne L. Taylor Carolyn L. Tucker Joseph Tullo Robert N. Valentine Valerie F. Warren Jacqlyn L. Washington Jaclyn P. Watson Stuart J. Wemyss Dawn M. Wheeler Wayne W. Whitmore Judy Wickham Elsie G. Wilcox Robert J. Wingo

Vault Attendant Part-time Toll Collection Attendant Senior Toll Collection Attendant **Special Police Officer** Toll Collection Attendant **Toll Collection Attendant** Maintenance Worker **Toll Collection Attendant Toll Collection Attendant** Director of Administration Part-time Toll Collection Attendant Part-time Toll Collection Attendant Part-time Toll Collection Attendant Toll Collection Shift Supervisor Part-time Toll Collection Attendant Part-time Toll Collection Attendant **Toll Collection Shift Supervisor** Internal Auditor **Toll Collection Attendant** Accounting Technician Toll Collection Attendant **Toll Collection Shift Supervisor** Human Resources Assistant **Plaza Superintendent Toll Collection Shift Supervisor Toll Collection Attendant** Part-time Toll Collection Attendant **Toll Collection Attendant** Parking Operations Manager Toll Collection Attendant **Toll Collection Attendant** Senior Toll Collection Attendant **Toll Collection Attendant** Information Systems Manager





The Diamond



- The Diamond baseball stadium was constructed between the 1984 and 1985 baseball seasons and officially opened its gates on April 17, 1985. It was built on the same site as its predecessor, Parker Field.
- The City of Richmond and the neighboring counties of Chesterfield and Henrico agreed to absorb any shortfall in operating revenue and debt repayment. The remaining funds were raised through private sector donations and the lease of the Superboxes.
- The Diamond operates primarily as a baseball facility for the Richmond Braves, the AAA Minor League team of the Atlanta Braves. The site has also hosted special events such as concerts and fireworks displays.
- The stadium has a seating capacity of 12,148. Of those seats, 12,018 are stadium seats and 130 are in the 15 luxury Superboxes. The Superboxes are leased by area corporations for employee and social events.
- A full-service restaurant called The Diamond Room overlooks the playing field. The restaurant seats 150 and also offers catered cookouts in the picnic area adjacent to the stadium.
- The Diamond parking lot was paved, and new lighting, fencing and gates were added, in spring 1999.

Powhite Parkway



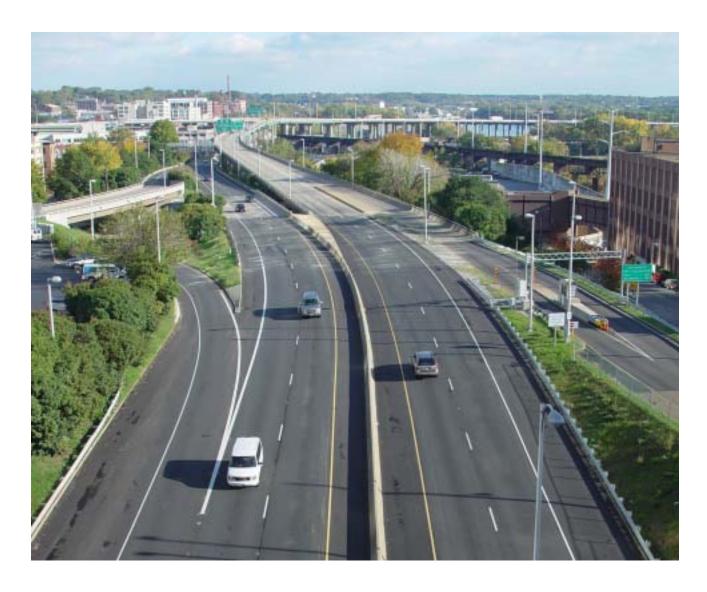
- The Powhite Parkway opened to traffic on January 24, 1973. It was the first section of the RMA Expressway System to be completed.
- The parkway covers 3.4 miles between Chippenham Parkway and the Cary Street ramps, and includes the .4-mile-long Powhite Bridge crossing the James River.
- In September 1975, the Powhite Parkway Toll Plaza was widened to accommodate increased traffic. It was widened again in November 1988. At the same time, the Powhite Bridge was widened, and a new northbound on-ramp was built at the Forest Hill interchange.
- Also in November 1988, VDOT opened the Powhite Extension which connects the RMA's Powhite Parkway to western Chesterfield County.
- In 1992, the Powhite Parkway was widened from three to four lanes northbound between Chippenham Parkway and the toll plaza. The number of lanes north of the bridge to Cary Street was increased from four to six.
- The Powhite Parkway Toll Plaza has 14 lanes, three of which can be reversed depending on traffic needs.
- The Forest Hill interchange has a total of eight lanes to its on- and off-ramps to Powhite Parkway.
- The Douglasdale ramps north of the river have two unmanned lanes connected to the parkway.
- Today the Powhite Parkway is one of the most heavily-traveled corridors in the Richmond metropolitan area. Nearly 90,000 vehicles travel on the Powhite Parkway each day with that figure rising to more than 100,000 on peak days.
- From May until October 1996, extensive work to resurface the Powhite Parkway Bridge took place. The \$2.8 million project involved replacing the deck surface with a concrete and latex mixture to extend the life of the facility. After re-striping, the number of northbound lanes on the bridge increased from four lanes to five.

Boulevard Bridge



- The Boulevard Bridge was built by the Boulevard Bridge Corporation to make the Westover Hills community south of the James River more accessible for development. It opened in 1925.
- The RMA purchased the 2,030-foot bridge on November 24, 1969. The toll was a dime then and remained so until 1988, when it increased to 20 cents.
- In January 1998, almost 10 years later, the toll rate increased five cents to 25 cents.
- Many Richmonders still call the Boulevard Bridge "The Nickel Bridge" because of its initial five-cent toll.
- The steel-truss bridge was closed on August 17, 1992, for 18 months of renovation work. The renovation included replacing the concrete deck; widening the existing lanes on the bridge; and replacing the old toll building, booths, and equipment. A new reversible toll lane was installed to handle traffic from either direction. The bridge reopened on October 30, 1993.

Downtown Expressway



- The Downtown Expressway opened to traffic from Interstate 195 (near Byrd Park) eastward to 7th Street on February 3, 1976.
- The northbound connections to the Richmond-Petersburg Turnpike (I-95) opened in August 1976, and the southbound connections were completed on September 1, 1977.
- In 1992, additional lanes were added to the 7th Street and 12th Street westbound on-ramps. At that time, the 11th Street on-ramp and Canal Street off-ramp were widened to two lanes each.
- The stretch from Meadow Street to the junction with I-95 is 2.5 miles long. It contains a barrier toll plaza with 12 lanes. Four of the lanes there are reversible.
- The Second Street ramps have two unmanned tolls. Beginning in March 1994, a toll collection attendant was stationed at the 11th Street and Canal Street ramps during peak traffic times.
- An average of approximately 54,000 vehicles utilize the Downtown Expressway each day.

RMA Parking Decks

- In January 1991, the Crenshaw Avenue Parking Deck in Carytown opened. That April the Colonial Avenue Parking Deck opened a few blocks away.
- The structures are virtually identical. Each can accommodate 110 vehicles.
- Special care was taken in deck design to transition between residential and commercial areas.
- Parking is free of charge.
- Since opening, these parking decks have contributed to increased business in the Carytown area by offering 220 convenient parking spaces.





- Expressway Parking Deck construction began on May8, 1990. The facility opened on February 14, 1992.
- The deck provides 1,000 parking spaces to the downtown Richmond financial district.
- It is bordered by 9th, 10th, Byrd and Canal Streets, and is located, in part, over a depressed section of the westbound lanes of the Downtown Expressway. It is accessible from the expressway and I- 95.
- The Expressway Parking Deck is open for transient parking from 7 a.m. until 7 p.m. Monthly parkers have access cards which allow them to enter or leave the deck at any time.
- The deck has nine levels; three of them underground.
- In spring 1993 the Expressway Parking Deck received the Merit Award for Excellence in Parking Design and Program Innovation from the Institutional and Municipal Parking Congress.
- The Second Street Parking Deck opened on November 28, 1975.
- Built at the request of the City of Richmond, the deck provided 370 additional parking spaces to an area that needed more parking to support the retail and office market.
- In 1992 the RMA converted the deck to an honor park system.
- The deck is open from 7 a.m. until 7 p.m.
- Today the majority of the deck's spaces are occupied by monthly renters, but spaces are available for transient parkers.



Finance

In a continuing effort to improve the fiscal position of the RMA, during 2002, \$27,815,000 of outstanding 1992 bonds were defeased. By this action, the Authority in effect reduced its aggregate debt service payments by approximately \$4,218,000 over the next 20 years and obtained an economic gain of approximately \$2,297,000. Along with this effort, the Authority has effectively reduced its debt service over the life of the outstanding expressway bonds by the cumulative total of more than \$11 million.

To obtain the best banking services available, the RMA released a request for banking services in January. After the evaluation, the most responsible and responsive bid was from Wachovia Bank.

During fiscal 2002, due to declining economic conditions near our Second Street Parking Facility, the outstanding debt with the local banks was restructured. This alleviated the pressure of insufficient revenue to support combined operations and debt service expense for the next five years.

The commercial card (charge program) for businesses using our toll facilities was eliminated. This effort led to increased Smart Tag utilization and more efficient use of finance personnel. Administrative expenses were also reduced.

For the eighth consecutive year, the Certificate of Achievement for Excellence in Financial Reporting was awarded to RMA. This award is the highest for published financial reports given by the Government Finance Officers Association.

Human Resources

Benefits Audit – Human Resources worked with Palmer and Cay Consultants to complete an audit of RMA benefits. Overall our benefits were found to be consistent with other public employers and agencies of our size. With input from an employee survey and the audit, the RMA offered medical insurance and dental through the State Local Choice program, offered short-term disability, and introduced floating holidays. A benefit reference book was published entitled, "Benefits In Focus."

Information Systems

Set up a new e-mail server. The old server had run out of space and was moved to another task.

The Year in Review

New updated virus software was installed. The corporate edition of the anti-virus software allows IS to manage the virus protection for each PC from a central location.

All servers were upgraded to Windows 2000 during the year. This operating system is more reliable and has new features which allow better server and client management.

Operations

Replaced the 25-year-old deck of the westbound off-ramp from northbound Interstate 95 to the Downtown Expressway.

Installed bullet-resistant tollbooths with restrooms at the Boulevard Bridge and Forest Hill ramps.

Installed new, higher-efficiency HVAC system controls in the The Diamond Restaurant

Oversaw the development of the RMA's new Emergency and Disaster Plan.

Purchased a commercial utility vehicle to replace an aging golf cart at the Expressway Parking Deck.

Assisted the U.S. Secret Service providing safe passage on RMA toll roads for First Lady Laura Bush, Vice President Dick Cheney, former President and First Lady George and Barbara Bush, and the Prime Minister of Denmark.

Parking

The Downtown Expressway Parking Deck provided parking for Summer Concerts including Friday Cheers, Fridays at Sunset and The Big Gig held at Brown's Island and Kanawha Plaza.

Parking Operations Manager Stuart Wemyss successfully completed the Certified Parking Facilities Manager (CPFM) course offered by the National Parking Association. The CPFM credential is the standard by which performance is judged in the field of Parking Operations Management.

Glass enclosures were added to the outside of all stairwells to prevent water damage to the stairs. The stairwells were also rehabilitated, restoring them to original condition.

Speed limit signs (5 mph) were placed throughout the deck.

The Second Street Deck was used for event parking by the Greater Richmond Chamber of Commerce, Virginia House of Delegates, Central Virginia Film Office and other organizations.

The Diamond Parking Lots were used for a variety of events including professional driver training, shuttle service, educational events and sports events.

Public Relations

Arranged television commercial shoots at the Downtown Expressway Toll Plaza and Expressway Parking Deck for WWBT-TV and a Baltimore-based production company.

Worked with Smart Tag and GRTC Transit System to acquire Smart Tag transponders for the entire 180-vehicle GRTC fleet, saving time for transit commuters.

Made trade arrangements with State Fair of Virginia and Fridays at Sunset resulting in no-cost advertising for RMA and tickets to these events for employees.

Training

RMA shift supervisors are participating in the six-class Supervisor Certificate Program through J Sergeant Reynolds Community College.

Human Resources conducted a series of Customer Service Training Workshops that focused on quality customer service through investment in job ownership and positive customer service interaction. Lively discussions were held in each session regarding situational issues when engaging and serving customers. Customer Service information packets were available to all individuals who attended a session.

There were more than 15 Toll Collection Attendant training sessions and two CPR training and recertification sessions during the fiscal year.

"Lunch and Learn" sessions were restarted with C & F Mortgage Corporation doing a first time homebuyers session, Consumer Credit Counseling doing a session on restoring your credit, and investment options using insurance.

Expressway System Vehicle Traffic by Fiscal Year

Fiscal	Powhite	-	Boulevard		Downtown		
Year	Parkway		Bridge	-	Expressway		Total
1971	-		3,575,100	(2)	-		3,575,100
1972	-		8,760,522		-		8,760,522
1973	1,142,360	(3)	7,952,042		-		9,094,402
1974	3,610,410		6,580,303				10,190,713
1975	4,355,842		6,635,443		-		10,991,285
1976	9,216,255	(4)	6,155,981		1,544,162	(5)	16,916,398
1977	12,400,340		5,531,590		6,276,159		24,208,089
1978	13,733,325		6,139,103		8,886,058	(6)	28,758,486
1979	14,298,958		6,389,514		9,146,862		29,835,334
1980	14,658,008		6,240,340		9,377,191		30,275,539
1981	15,293,288		6,146,860		10,079,216		31,519,364
1982	16,077,193		5,772,375		10,761,889		32,611,457
1983	17,493,136		6,019,006		11,502,286		35,014,428
1984	19,186,849		6,083,672		12,491,478		37,761,999
1985	20,468,194		6,318,763		13,477,534		40,264,491
1986	21,960,987		6,280,412		14,761,386		43,002,785
1987	22,448,585		6,468,931		14,940,854		43,858,370
1988	22,672,228		6,778,408		14,979,860		44,430,496
1989	24,756,727		5,919,925		14,868,113		45,544,765
1990	25,928,525		5,451,376		15,841,955		47,221,856
1991	25,536,454		5,182,383		15,685,539		46,404,376
1992	26,881,535		4,630,670		15,779,105		47,291,310
1993	28,806,062		651,111	(7)	15,412,826		44,869,999
1994	28,853,917		2,654,403	(7)	16,343,200		47,851,520
1995	29,437,725		4,412,948		17,275,983		51,126,656
1996	29,620,000		4,520,588		17,122,383		51,262,971
1997	30,735,425		4,850,331		17,525,897		53,111,653
1998	30,036,225		5,046,300		17,051,919		52,134,444
1999	29,343,068		5,335,716		16,432,803		51,111,587
2000	30,627,361		5,290,849		16,841,337		52,759,547
2001	32,481,885		5,331,493		17,809,228		55,622,606
2002	33,735,578		5,321,892		18,037,150		57,094,620
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(1) Bridge acquired November 24, 1969. No vehicle counting equipment.

(2) Vehicle counting equipment installed February 4, 1971.

(3) Powhite Parkway to Cary Street opened January 24, 1973.

(4) I-195 connecting the Powhite Parkway with I-64 and I-95 opened July 15, 1975.

(5) Downtown Expressway to Seventh Street opened February 4, 1976.

(6) Final connection to I-95 completed September 1, 1977.

(7) Boulevard Bridge closed August 17, 1992 for rehabilitation and reopened October 30, 1993.

Source: Richmond Metropolitan Authority Internal Accounting System.



Richmond Metropolitan Authority 901 East Byrd Street, Suite 1110 • Richmond, VA 23219 Telephone: (804) 649-8494 Fax: (804) 649-0902 E-mail: info@the-rma.org

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