

# **FY2018 Annual Traffic and Toll Revenue Report**

Richmond Metropolitan Transportation Authority

February 2019

FINAL Report



Richmond Metropolitan Transportation Authority FY2018 Annual Traffic and Toll Revenue Report



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### **Executive Summary**

The annual traffic and toll revenue report for the Richmond Metropolitan Transportation Authority (RMTA) provides a snapshot of the performance of the RMTA traffic and toll revenue in reference to historical traffic and revenue, forecasted traffic and revenue and the underlying reasons for these emerging trends. The figures below present these findings at high level.

- Overall traffic and revenue grew from FY17 to FY18, at 1.3 and 1.0 percent, respectively
- The Downtown Expressway transactions grew the most in absolute and percent terms at 2.7 percent and an increase in toll revenue of 1.7 percent
- The Powhite Parkway transactions showed slowed growth at 0.9 percent with toll revenue increasing only 1.0 percent

Table 1: RMTA Traffic and Toll Revenue, FY17 to FY18

FY17 to FY18					
Facility	FY17	FY18 Diffe		rence	
1 actility	1 1 17	1 1 10	Absolute	Percent	
Transactions					
Powhite Parkway	37,354,162	37,689,222	335,060	0.9%	
Downtown Expressway	21,863,219	22,452,343	589,124	2.7%	
Boulevard Bridge	4,332,640	4,206,077	-126,563	-2.9%	
RMTA Total	63,550,021	64,347,642	797,621	1.3%	
	Toll Rev	venue			
Powhite Parkway	\$25,470,997	\$25,721,280	\$250,283	1.0%	
Downtown Expressway	\$13,979,051	\$14,216,747	\$237,696	1.7%	
Boulevard Bridge	\$1,510,119	\$1,448,133	-\$61,986	-4.1%	
RMTA Total	\$40,960,167	\$41,386,160	\$425,993	1.0%	

• The Boulevard Bridge transactions had a loss of 2.9 percent and a toll revenue loss of 4.1 percent

Table 2: RMTA FY18 Traffic and Toll, Actual vs. Forecast

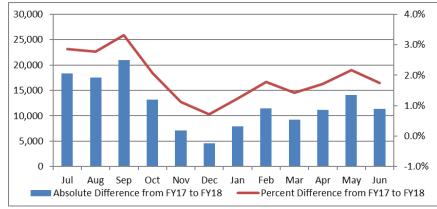
FY18 - Actual versus Forecast					
Facility	Actual	Forecast	Difference		
racility	Actual	Forecasi	Absolute	Percent	
	ctions				
Powhite Parkway	37,689,222	37,887,000	-197,778	-0.5%	
Downtown Expressway	22,452,343	21,341,000	1,111,343	4.9%	
Boulevard Bridge	4,206,077	4,332,000	-125,923	-3.0%	
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Powhite Parkway	\$25,721,280	\$25,848,000	-\$126,720	-0.5%	
Downtown Expressway	\$14,216,747	\$13,680,000	\$536,747	3.8%	
Boulevard Bridge	\$1,448,133	\$1,512,000	-\$63,867	-4.4%	
RMTA Total	\$41,386,160	\$41,040,000	\$346,160	0.8%	

 The overall forecast was achieved due to modest growth across all of RMTA's assets

 Employment has emerged as the key economic indicator to predict traffic on the RMTA system

 Employment growth for the Richmond Metropolitan Area was generally lower and weaker than FY17 throughout FY18, with rates between 0.7 and 3.3 percent

Figure 1: Year over Year Employment Growth, in Absolute and Percent Terms



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# Richmond Metropolitan Transportation Authority FY2018 Annual Traffic and Toll Revenue Report



## 1. Introduction

Jacobs, as the traffic and revenue consultant for the Richmond Metropolitan Transportation Authority (RMTA), provides an annual traffic and toll revenue report at the conclusion of each fiscal year. The purpose of the report is the following:

- 1. Provide a definitive dataset of the traffic and toll revenue achieved in the fiscal year for reference
- 2. Review the performance of the traffic and toll revenue forecast
- 3. Identify long standing and emerging trends in traffic and toll revenue on the RMTA system
- 4. Review external economic factors that affect traffic and toll revenue on the RMTA system; and
- 5. Present the current fiscal year's forecast in reference to previous year's final result.

In order to efficiently realize the stated purposes above and provide the RMTA an accessible review of the data, a series of tables and charts were developed with explanatory bullet points to provide deeper insight of trends as necessary.

The table of contents, which precedes this introduction, provides an outline of the presentation of the data.



### 2. RMTA Expressway System Overview

The Richmond Metropolitan Authority (RMA) was created by an act of the Virginia General Assembly in 1966, as an independent authority and political subdivision. The RMA was originally formed to build and maintain a toll expressway system in the City of Richmond and the surrounding areas. Over the years, the role of the RMA expanded to include parking decks, The Diamond, a baseball stadium home to both the Virginia Commonwealth University Rams and the San Francisco Giants AA farm team (Richmond Flying Squirrels) of the Eastern League and operation of the Main Street Station, a completely restored Amtrak train station in Downtown Richmond, as well as the power to construct, own, and operate coliseums and arenas. However, the RMA Expressway System was always a separate financial entity; therefore, there is no co-mingling of funds to subsidize non-Expressway projects. This allowed for the transfer of some of the non-Expressway system assets to the City of Richmond in 2013 and 2014, including the parking decks and The Diamond. On July 1, 2014 the Virginia General Assembly changed the Authority's name to the Richmond Metropolitan Transportation Authority (RMTA) to align the name with the current focus on transportation and mobility aspects of the region. This legislation also equalized representation on the Authority's Board of Directors, which consists of five appointees of the City of Richmond and Counties of Chesterfield and Henrico, and one appointee of the Commonwealth Transportation Board.

The current RMTA Expressway System consists of three facilities: the Powhite Parkway, the Downtown Expressway and the Boulevard Bridge. The location map of the RMTA Expressway System is shown in Figure 2. A further description of each of the facilities on the RMTA Expressway System follows.

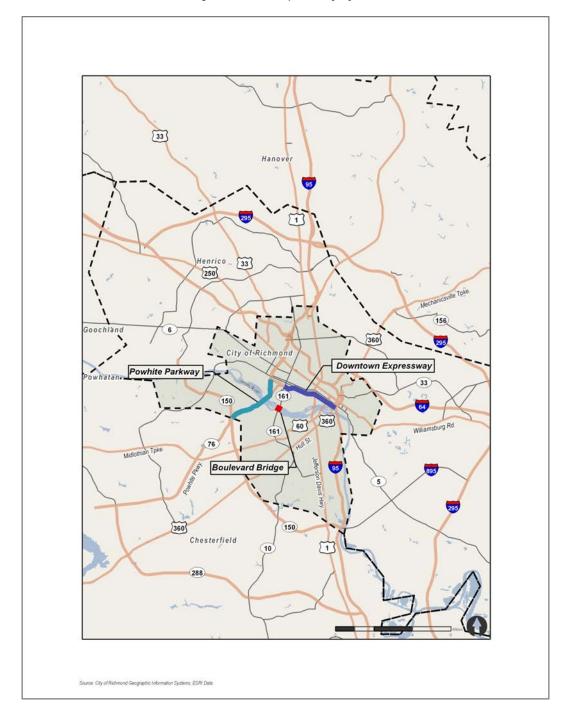
The **Powhite Parkway** was opened to traffic on January 24, 1973. The limited access expressway extends 3.4 miles from Chippenham Parkway to the Cary Street ramps. The major function of the Powhite Parkway is as a crossing of the James River. There are currently three toll plazas on the Powhite Parkway, including the mainline plaza near the southern terminus, the Forest Hill ramp plaza and the Douglasdale Road ramp plaza that serve traffic to and from the north.

The **Downtown Expressway** opened to traffic in 1976, and was fully completed in 1977 with the connections to southbound I-95. The Downtown Expressway extends 2.5 miles from the Meadow Street Ramp in the west to I-95 in the east. The continuation of the Downtown Expressway to the west of Meadow Street is maintained by VDOT and offers a connection to I-195 to the north and the Powhite Parkway to the south. The Downtown Expressway has three toll plazas including the mainline plaza and two ramp plazas at 2nd and 11th streets.

The **Boulevard Bridge** was the first acquisition for the RMTA, having been purchased in November 1969. The steel truss bridge was built in 1925 to improve connectivity of the Westover Hills neighborhood south of the river to areas north of the river. With the opening of the Powhite Parkway, the Boulevard Bridge essentially serves the same role, as a neighborhood bridge for those with origins and/or destinations in close proximity to the bridge itself.



Figure 2: RMTA Expressway System





### 3. RMTA Toll Rates

In order to build and maintain the RMTA Expressway System, the RMTA historically has issued toll revenue bonds that are backed by the future earnings potential of the Expressway System through collection of toll revenue. The current toll schedule is shown in Table 3.

Table 3: RMTA Expressway Current Toll Schedule

		Vehicle	Class	
Facility	Two Axle	Three Axle	Four Axle	Five Axle
Powhite Parkway				
Mainline Plaza	\$0.70	\$0.80	\$0.90	\$1.00
Forest Hill Avenue	\$0.70	\$0.80	\$0.90	\$1.00
Douglasdale Road	\$0.20	\$0.40	\$0.40	\$0.40
Downtown Expressway				
Mainline Plaza	\$0.70	\$0.80	\$0.90	\$1.00
Second Street	\$0.35	\$0.70	\$0.70	\$0.70
Eleventh Street	\$0.30	\$0.60	\$0.60	\$0.60
Boulevard Bridge	\$0.35	\$0.70	N/A	N/A

The current RMTA Expressway toll schedule went into effect September 8, 2008. The previous toll schedule, which was in place for approximately 10 years, charged a \$0.50 toll for passenger cars (2-axle) at the mainline plazas of the Powhite Parkway and the Downtown Expressway and \$0.25 for the Boulevard Bridge. A previously planned toll increase in 2018 was removed from the current plan based on traffic growth through FY17.

The toll rates for vehicles with more than two axles are also shown. Both of the mainline plazas and the Forest Hills ramp plaza share the characteristic of rising toll rates directly related to the number of axles the vehicle has, with a ten cent per axle surcharge above the two-axle rate. For the smaller ramp plazas of Douglasdale Road, Second Street and Eleventh Street, vehicles with more than two axles pay standard rates specific to each plaza. Vehicles with more than three axles are not allowed to access the Boulevard Bridge; therefore, no toll schedule is available for these vehicle classes.

The RMTA has increased tolls throughout the history of the Authority to fund operations, maintenance, and capital needs of their facilities while continuing to meet the demands of the growing traffic base in Richmond.



The first toll increase was on July 20, 1978, which raised the two-axle toll at the Powhite Parkway Mainline from \$0.20 to \$0.25 and at the Downtown Expressway Mainline from \$0.15 to \$0.25. Over eight years later, the next toll increase occurred on November 1, 1986, raising mainline tolls from \$0.25 to \$0.30. A further adjustment was made on April 2, 1988 raising the two-axle toll from \$0.30 to \$0.35 at the mainline plazas, while the Boulevard Bridge saw its first toll increase from \$0.10 to \$0.20 for the same class of vehicle. Almost ten years later, January 5, 1998 the two-axle rate at the mainline plazas increased from \$0.35 to \$0.50 and the Boulevard Bridge from \$0.20 to \$0.25. On July 1, 1999 the RMTA System offered toll payment through the E-ZPass program (SmartTag at the time of implementation) which allowed motorists to pay tolls electronically. The electronic payment of tolls was \$0.45, offering a 10 percent discount to cash payment for two-axle vehicles. All other vehicle classes paid the same rate regardless of payment option. Again, the toll increase effective September 8, 2008 was the most recent adjustment providing the toll schedule shown in Table 3, removing the difference between cash and electronic payments.

It is common for toll authorities to increase tolls to keep pace with inflation to cover operating expenses, roadway and toll plaza maintenance and other such expenses that increase over time. Figure 3 provides a look at the inflation adjusted toll rates based upon the opening toll rates for the respective facilities. The inflation rate was derived from the growth in the Consumer Price Index for the region over the same time period. As shown in the Figure, inflation-adjusted toll rates are much higher than the current mainline toll rates at both the Powhite Parkway and Downtown Expressway and the bridge toll at the Boulevard Bridge. It should be noted that in July 1978 the mainline toll for the Powhite Parkway and Downtown Expressway were increased to the same level and since have shared the same toll rate and this is the basis for the analysis. Based on the inflation-adjusted rates, the opening year toll rate (1978 toll rate) would be approximately 39 percent more (\$0.97) than the current rate for the Powhite Parkway and Downtown Expressway and 94 percent more (\$0.68) for the Boulevard Bridge. This means that in real terms, the tolls are much lower than they were in the past and in each successive year continue to retreat.

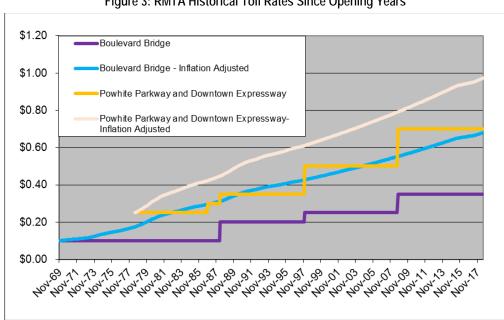


Figure 3: RMTA Historical Toll Rates Since Opening Years

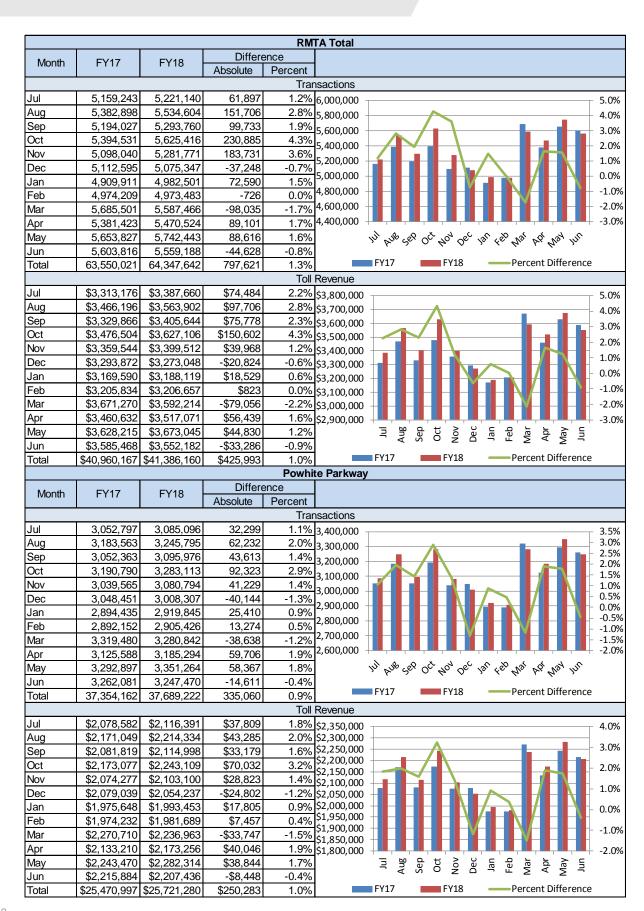


### 4. FY17 to FY18 Growth

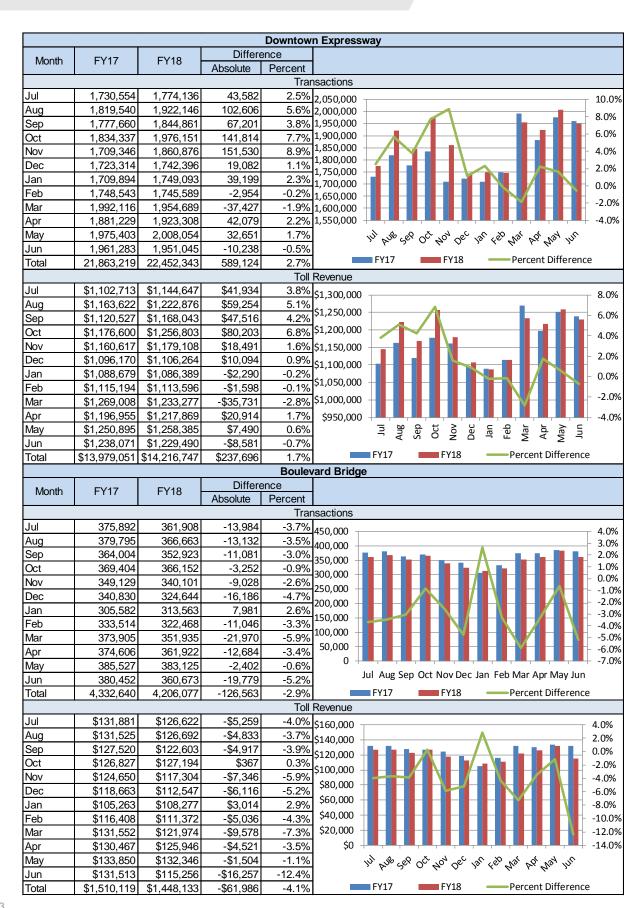
- Overall traffic and revenue grew from FY17 to FY18, at 1.3 and 1.0 percent, respectively.
- The Downtown Expressway transactions grew the most in absolute and percent terms at 2.7 percent and an increase in toll revenue of 1.7 percent.
- The Powhite Parkway transactions showed slowed growth at 0.9 percent with toll revenue increasing only 1.0 percent.
- The Boulevard Bridge transactions had a loss of 2.9 percent and a toll revenue loss of 4.1 percent.
- Average Toll is relatively stable
- Monthly data follows:
  - Modest growth throughout FY18
  - Varied monthly growths mostly as a function of days of the week in the month

		FY17 to	EV10		
		F117 to	F116	Differ	ongo
Facili	ty	FY17	FY18	Absolute	Percent
		Transac	ctions	Absolute	Fercent
Powhite Parkw	/av	37,354,162	37,689,222	335,060	0.9%
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RMTA Total	.5-	63,550,021	64,347,642	797,621	1.3%
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RMTA Total		\$40,960,167	\$41,386,160	\$425,993	1.0%
		Averag			
Powhite Parkw	,	\$0.682	\$0.682	\$0.0006	0.1%
Downtown Exp		\$0.639	\$0.633	-\$0.0062	-1.0%
Boulevard Brid	lge	\$0.349	\$0.344	-\$0.0042	-1.2%
RMTA Total		\$0.645	\$0.643	-\$0.0014	-0.2%
70,000,000		Annual T	ransactions		3.5%
60,000,000		•			2.5%
					1 50/
50,000,000	<u> </u>				1.5%
40,000,000					0.5%
30,000,000					-0.5%
20,000,000					1 50/
20,000,000					-1.5%
10,000,000					-2.5%
0 +					-3.5%
	Powhite	Downtown	Boulevard	RMTA Tota	al
	Parkway	Expressway	Bridge		
	■ FY:				
	■ FY.	17 🔳 FY18 🔸	Percent Differen	ce	
\$45,000,000 —	■ FY.			ce	3.5%
\$45,000,000 -	■ FY.		Percent Differen	ce	_
	■ FY.			ce	2.5%
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\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000	•			ce	2.5% 1.5% 0.5% -0.5% -1.5% -1.5% -2.5% -3.5%
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000	Powhite	Annual T	ioll Revenue  Boulevard	RMTA Tot	2.5% 1.5% 0.5% -0.5% -1.5% -2.5% -3.5% -4.5%
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\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0	Powhite	Downtown Expressway	Boulevard Bridge	RMTA Tot	2.5% 1.5% 0.5% -0.5% -1.5% -2.5% -3.5% -4.5%
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$5,000,000 \$0.800	Powhite	Downtown Expressway	Boulevard Bridge	RMTA Tot	2.5% 1.5% 0.5% -0.5% -1.5% -2.5% -3.5% -4.5% al
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\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0.800 \$0.700 \$0.600 \$0.500 \$0.300 \$0.200	Powhite Parkway	Downtown Expressway  Annual A  Annual A	Boulevard Bridge Percent Differen	RMTA Tot	2.5% 1.5% -0.5% -0.5% -1.5% -2.5% -3.5% -4.5% al  1.1% -0.6% -0.1% -0.4% -0.9% -1.4%
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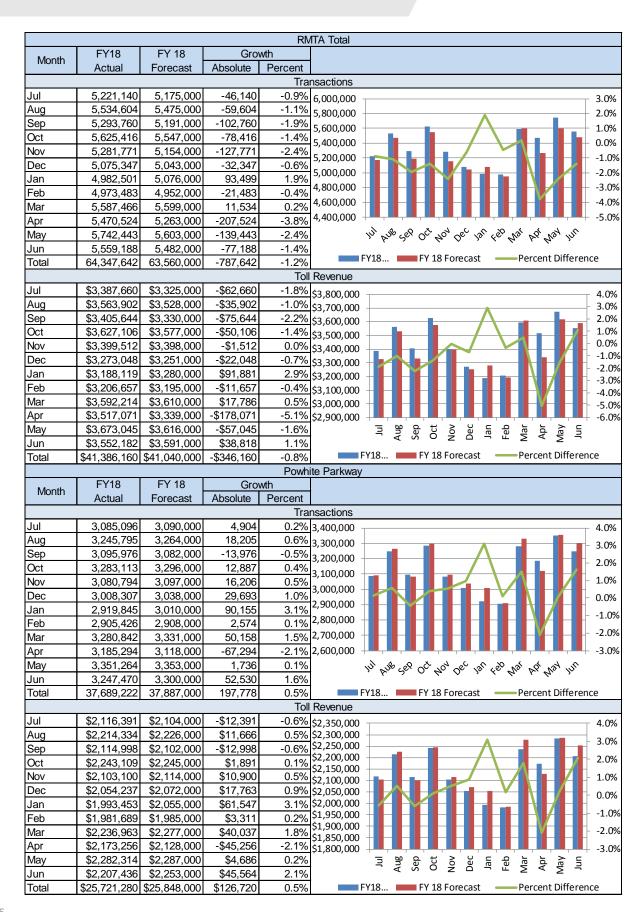


## 5. FY18 Actual vs. Forecast

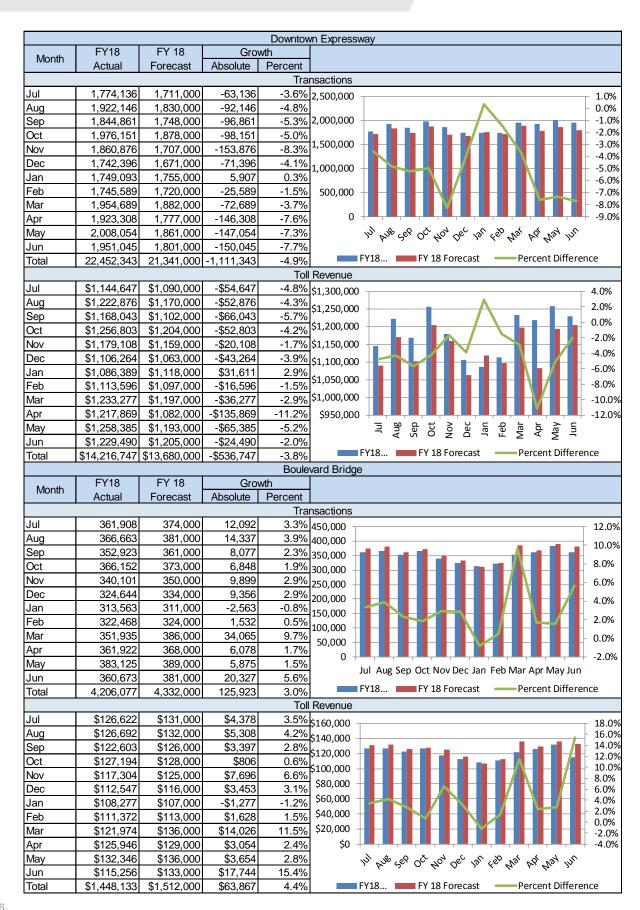
- The overall forecast was exceeded due to high growth on the Downtown Expressway.
- Average toll was slightly lower than forecast.

	F	Y18 - Actual ve	rsus Forecast		
F				Differe	ence
Facilit	.y	Actual	Forecast	Absolute	Percent
		Transac	ctions		
Powhite Parkw	ay	37,689,222	37,887,000	-197,778	-0.5%
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Downtown Exp	ressway	\$0.633	\$0.641	-\$0.0078	-1.2%
Boulevard Brid		\$0.344	\$0.349	-\$0.0047	-1.4%
RMTA Total		\$0.643	\$0.646	-\$0.0025	-0.4%
70,000,000				,	6.0%
		Annual T	ransactions		5.0%
60,000,000					4.0%
50,000,000					3.0%
' '					2.0%
40,000,000					1.0%
30,000,000					0.0%
20,000,000					-1.0%
20,000,000					2.0%
10,000,000					3.0%
0 1					-4.0%
	Powhite	Downtown	Boulevard	RMTA Tota	al
	Parkway	Expressway	Bridge		
			J		
445,000,000	■ Actu	al ■ Forecast	◆ Percent Differe	nce	5.00/
\$45,000,000	■ Actu			nce	6.0%
\$40,000,000	■ Actu		◆ Percent Differe	nce	6.0%
\$40,000,000 \$35,000,000	■ Actu			nce	4.0%
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\$40,000,000 \$35,000,000 \$30,000,000	Actu			nce	4.0%
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\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000	■ Actu			nce	2.0% - 0.0% 2.0%
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000	Actu			nce	2.0% - 0.0% - 2.0%
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000	Actu			nce	- 4.0% - 2.0% - 0.0% 2.0% 4.0%
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000	Actu			nce	- 4.0% - 2.0% - 0.0% 2.0% 4.0% 6.0%
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000		Annual To	Boulevard		- 4.0% - 2.0% - 0.0% 2.0% 4.0% 6.0%
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000	Powhite	Annual To	Boulevard Bridge	RMTA Tot	- 4.0% - 2.0% - 0.0% 2.0% 4.0% 6.0%
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000	Powhite	Annual To	Boulevard	RMTA Tot	- 4.0% - 2.0% - 0.0% 2.0% 4.0% 6.0%
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0	Powhite	Downtown Expressway	Boulevard Bridge	RMTA Tot	- 4.0% 2.0% - 0.0% 2.0% 4.0% -6.0%
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0	Powhite	Downtown Expressway	Boulevard Bridge	RMTA Tot	- 4.0% - 2.0% - 0.0% 2.0% 4.0% 6.0%
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$5,000,000 \$0 \$0.800 \$0.700	Powhite	Downtown Expressway	Boulevard Bridge	RMTA Tot	- 4.0% - 2.0% - 0.0% 2.0% 4.0% - 6.0%
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0	Powhite	Downtown Expressway	Boulevard Bridge	RMTA Tot	- 4.0% 2.0% - 0.0% 2.0% 4.0% -6.0%
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$5,000,000 \$0 \$0.800 \$0.700	Powhite	Downtown Expressway	Boulevard Bridge	RMTA Tot	- 4.0% - 2.0% - 0.0% 2.0% 4.0% - 6.0% - 0.4%
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0 \$0.800 \$0.700 \$0.600 \$0.500	Powhite	Downtown Expressway	Boulevard Bridge	RMTA Tot	- 4.0% - 2.0% - 0.0% 2.0% 4.0% - 6.0% - 0.4%
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$15,000,000 \$15,000,000 \$5,000,000 \$0.800 \$0.700 \$0.600 \$0.500 \$0.400	Powhite	Downtown Expressway	Boulevard Bridge	RMTA Tot	- 4.0% - 2.0% - 0.0% 2.0% 4.0% - 6.0% al
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$15,000,000 \$15,000,000 \$5,000,000 \$5,000,000 \$0.500 \$0.500 \$0.400 \$0.300	Powhite	Downtown Expressway	Boulevard Bridge	RMTA Tot	- 4.0% - 2.0% - 0.0% 2.0% 4.0% - 6.0% al
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$15,000,000 \$15,000,000 \$5,000,000 \$0.800 \$0.700 \$0.600 \$0.500 \$0.400	Powhite	Downtown Expressway	Boulevard Bridge	RMTA Tot	- 4.0% - 2.0% - 0.0% - 2.0% 4.0% - 6.0% al
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$15,000,000 \$15,000,000 \$5,000,000 \$5,000,000 \$0.500 \$0.500 \$0.400 \$0.300	Powhite	Downtown Expressway	Boulevard Bridge	RMTA Tot	- 4.0% - 2.0% - 0.0% - 2.0% 4.0% - 6.0% al
\$40,000,000 \$35,000,000 \$35,000,000 \$25,000,000 \$15,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0.800 \$0.700 \$0.600 \$0.400 \$0.300 \$0.200 \$0.100	Powhite	Downtown Expressway	Boulevard Bridge	RMTA Tot	- 4.0% 2.0% - 0.0% - 2.0% - 4.0% - 6.0% al - 0.4% - 0.1% - 0.6% - 1.1%
\$40,000,000 \$35,000,000 \$35,000,000 \$25,000,000 \$25,000,000 \$15,000,000 \$15,000,000 \$5,000,000 \$0.700 \$0.600 \$0.500 \$0.400 \$0.300 \$0.200	Powhite Parkway  Actu	Downtown Expressway all Forecast	Boulevard Bridge Percent Differe	RMTA Total	- 4.0% - 2.0% - 0.0%2.0%4.0% - 6.0% - 1.1% - 1.6%
\$40,000,000 \$35,000,000 \$35,000,000 \$25,000,000 \$15,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0.800 \$0.700 \$0.600 \$0.400 \$0.300 \$0.200 \$0.100	Powhite Parkway  Actu	Downtown Expressway  Annual A	Boulevard Bridge Percent Differe  Average Toll  Boulevard	RMTA Tot	- 4.0% - 2.0% - 0.0% - 2.0% - 4.0% - 6.0% - 6.0% - 1.1% - 1.6%
\$40,000,000 \$35,000,000 \$35,000,000 \$25,000,000 \$15,000,000 \$15,000,000 \$5,000,000 \$0.800 \$0.700 \$0.600 \$0.400 \$0.300 \$0.200 \$0.100	Powhite Parkway  Actu	Downtown Expressway Downtown Expressway	Boulevard Bridge Percent Differe	RMTA Total	- 4.0% - 2.0% - 0.0% - 2.0% - 4.0% - 6.0% - 6.0% - 1.1% - 1.6%











### 6. Hourly Traffic Profiles

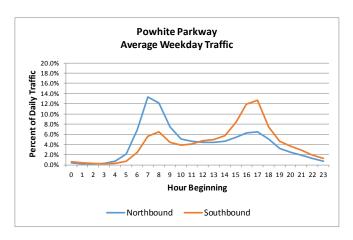
Similar to daily traffic trends, the review of hourly traffic trends by facility provides a comprehensive understanding of the traffic on the RMTA Expressway System. Figure 4 presents the hourly traffic by facility for a typical weekday and weekend day. Each day is presented with respect to the day and the direction of travel, such that the percentage shown by direction will add up to 100 percent.

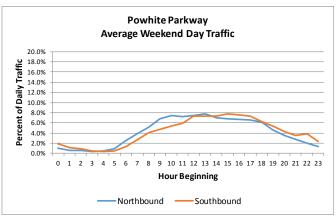
The Powhite Parkway and the Downtown Expressway show peaking characteristics by both direction and time period. Peak hour factors typically range from 5 to 15 percent of daily traffic in the peak hour. This is far exceeded for the Powhite Parkway and Downtown Expressway with the peak hours achieving up to 13 and 15 percent of daily demand, respectively. The Boulevard Bridge reaches 12 percent, the high end of this typical range. The RMTA facilities reach the peak of these peak hour ranges between 7 am and 8 am for the northbound Powhite Parkway and from 8 am to 9 am for both the eastbound Downtown Expressway and northbound Boulevard Bridge. In the evening, all three facilities reach their peak period (albeit in the opposite direction) between 5 pm and 6 pm. These peak one-hour periods are the typical commuter "rush hour" and such trends have been static for a number of years. The fact that the peak hour is more pronounced on the RMTA Expressway System points to the unique nature of these facilities and the need to use specific RMTA Expressway data when conducting analysis for the System and not general traffic factors. These factors influence toll plaza sizing, ramp operations and a myriad of other items unique to the RMTA Expressway System. To address peak-hour congestion on its roadways, the RMTA implemented open road tolling (ORT), an electronic toll collection system, on both the Powhite Parkway and Downtown Expressway. The Powhite Parkway was the first of RMTA's facilities to use ORT, opening northbound and southbound ORT lanes in fall of 2008. Westbound ORT lanes were opened to traffic on the Downtown Expressway in fall 2012. The eastbound toll plaza did not implement ORT lanes due to the congestion and potential safety issues downstream at the exiting ramps and on the downtown roadway network that may occur during the AM peak period. With the implementation of ORT both roadways experienced a reduction in peak hour congestion. Additionally, improvements have been made to existing collection equipment in an effort to modernize technologies and decrease congestion during peak hours.

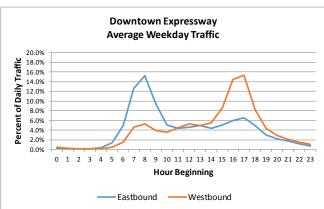
The weekend traffic is very typical of commuter routes with light traffic in the mornings and steady traffic from later morning to early evening, peaking at about 8 to 9 percent of the daily traffic in the noon to 5 pm time range. These lower peak percentages combined with lower overall traffic on weekend indicate that the typical weekend is congestion-free as is the known experience on the RMTA system.

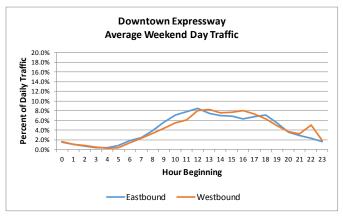


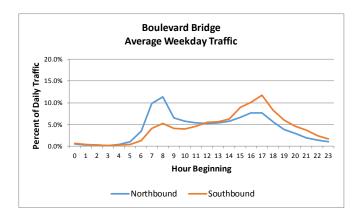
Figure 4: Hourly Traffic Trends on the RMTA Expressway System

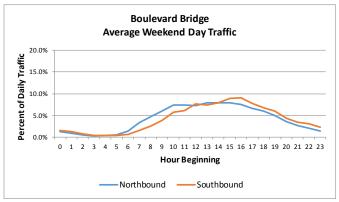








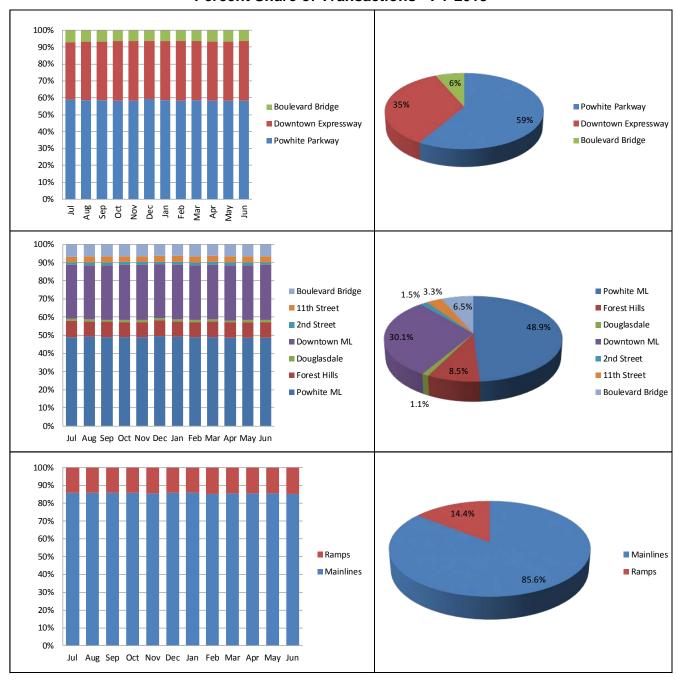






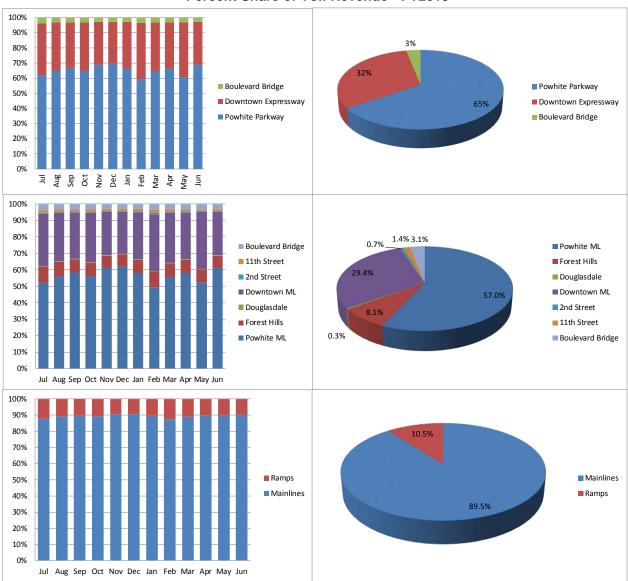
## 7. FY18 Percent Share of Traffic and Revenue by Facility

#### Percent Share of Transactions - FY 2018





#### Percent Share of Toll Revenue - FY2018

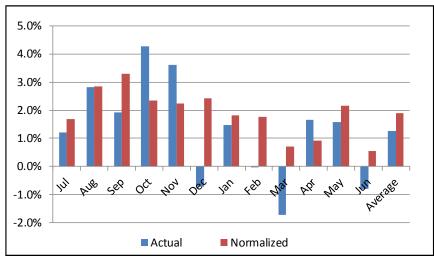




### 8. Normalized Traffic Growth

- Normalization of traffic growth rates takes into account the following:
  - Days of the week in the month
  - Timing of holidays
  - o Weather events
  - Special events
- The most significant difference between actual growth and normalized growth for overall growth rates is accounting for the days of the week in the month year over year. This is demonstrated with the comparison of the average growth rates for normalized and actual, which are very close in many cases.
- Even with the attempted normalization, growth rates have a wide range, which illustrates the difficulty of normalizing on small scales and the importance of the reliance of longer-term trends.
- Normalized overall growth ranged from +0.5 percent to +3.3 percent with an average +1.6 percent.

	FY17 to	FY18 Actual and Estimated Normalized Growth				
	Actual	Normalized				
Month	Overall	Overall	Weekday	Saturday	Sunday	
Jul	1.2%	1.7%	1.3%	3.1%	4.3%	
Aug	2.8%	2.8%	1.8%	7.5%	8.9%	
Sep	1.9%	3.3%	3.3%	1.5%	5.9%	
Oct	4.3%	2.3%	2.3%	3.1%	1.5%	
Nov	3.6%	2.2%	2.8%	-0.8%	0.1%	
Dec	-0.7%	2.4%	1.8%	6.1%	4.2%	
Jan	1.5%	1.8%	1.4%	6.6%	0.1%	
Feb	0.0%	1.8%	1.8%	4.5%	-1.8%	
Mar	-1.7%	0.7%	0.4%	0.8%	3.5%	
Apr	1.7%	0.9%	1.3%	2.8%	-4.7%	
May	1.6%	2.2%	1.5%	6.2%	4.0%	
Jun	-0.8%	0.5%	0.8%	0.0%	-1.8%	
Average	1.3%	1.9%	1.7%	3.5%	2.0%	





### 9. Distributions of Traffic Growth Rates

This section presents the distribution of the daily traffic growth rates by facility and day of week comparing the same day from FY17 to FY18. Because weekday and weekend traffic is so different on the RMTA system, comparisons are not made between, for example, Sunday, June 4, 2017 and Monday, June 4, 2018 but between the like days of Monday, June 5, 2017 and Monday, June 4, 2018.

The red lines represent the number of occurrences of a particular growth rate during the year, which provides a distribution of growth rates. On the larger scale of the full RMTA system for all days, an almost normal distribution emerges.

The blue lines represent the cumulative percentage share at each growth rate so that at any growth rate it can be determined the percent of daily growth rates above and below. As the distribution spreads or gets more erratic, this line flattens.

An analysis of all days, weekdays and weekend days is provided for all facilities combined (RMTA Total) and the three facilities individually. Two different scales are presented to be able to detail the middle range of growth rates, ranging from -20% to +20% on the right-hand side graphs. Additionally, the actual, the mean and the median growth rate are provided by facility for all days, weekdays, weekend days.

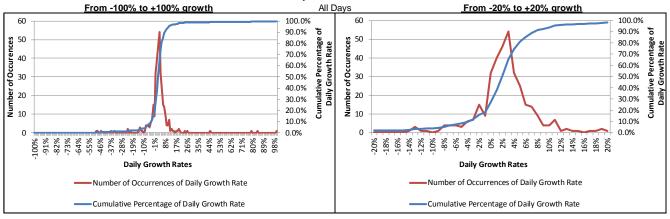
This analysis aids in the determination of normalized traffic growths which feed into the forecasting process.

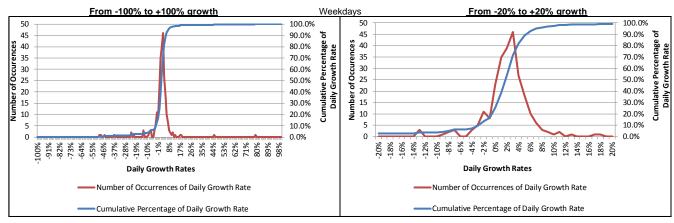
#### Key takeaways:

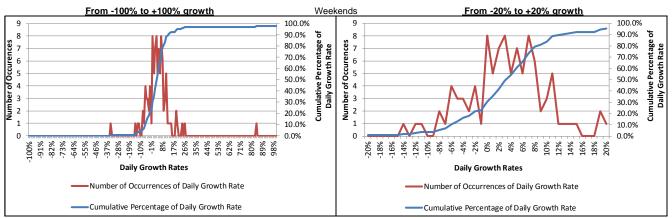
- Weekend traffic has a wider distribution of growth rates than weekday traffic as a function of low traffic levels and various special events that occur;
- Weekday traffic on the Powhite Parkway has the narrowest distribution of growth rates; and
- The Boulevard Bridge has the widest distributions.





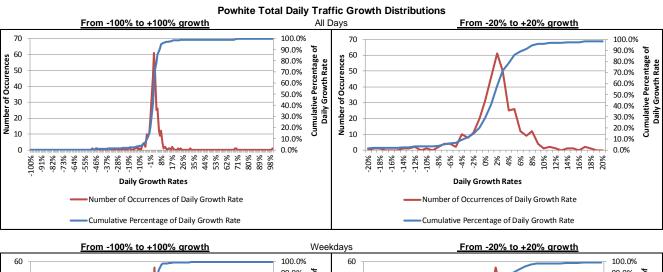


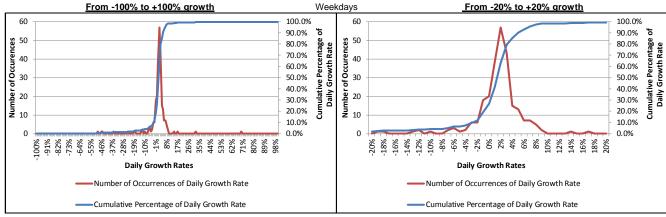


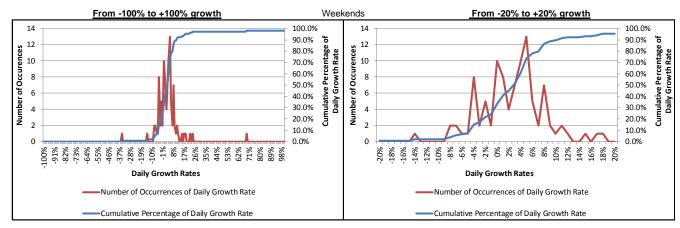


Days of the Week	Daily Growth Rates			
Days of the vveek	Actual	Mean	Median	
All Days	2.4%	2.5%	1.9%	
Weekdays	2.5%	1.1%	1.8%	
Weekend Days	2 1%	6.0%	2 9%	





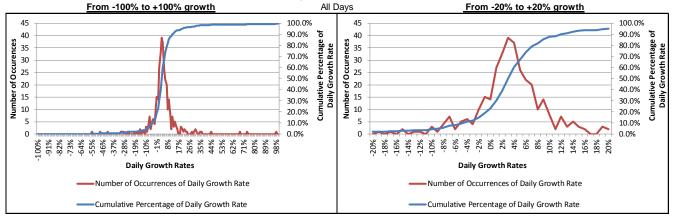


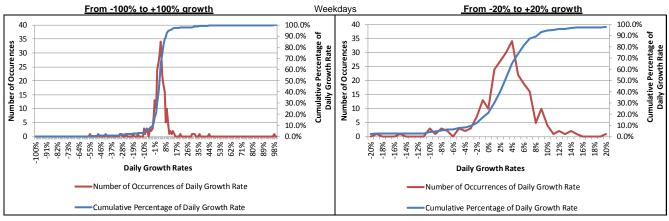


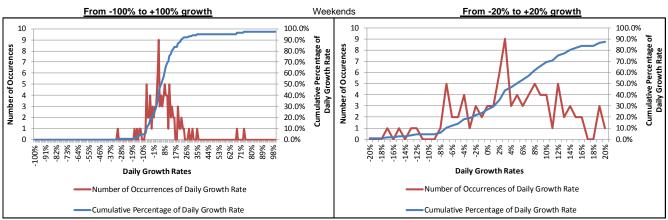
Days of the Week	Daily Growth Rates			
Days of the vveek	Actual	Mean	Median	
All Days	3.0%	1.9%	1.5%	
Weekdays	3.1%	0.7%	1.5%	
Weekend Days	3.0%	4.9%	2.7%	







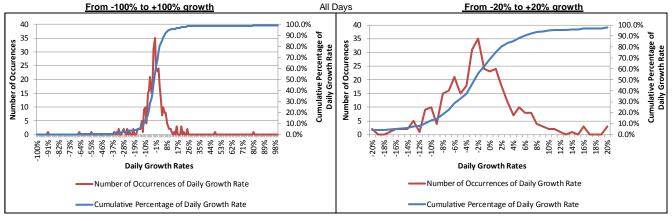


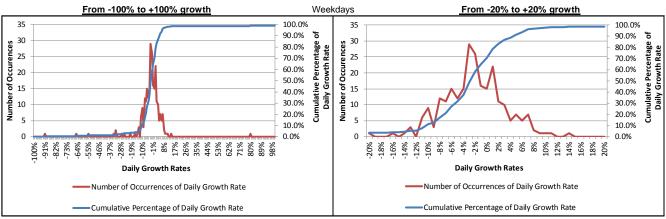


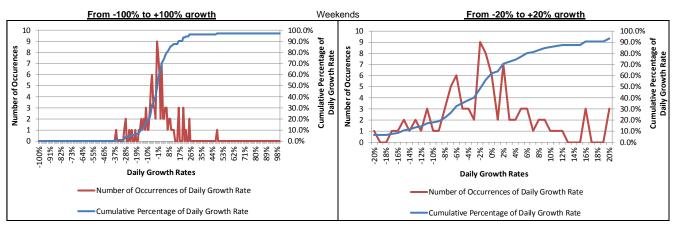
Days of the Week	Daily Growth Rates			
Days of the week	Actual	Mean	Median	
All Days	1.7%	4.5%	3.0%	
Weekdays	1.9%	2.5%	2.8%	
Weekend Davs	1.0%	9.3%	4.5%	











Days of the Week	Dail	y Growth R	ates
Days of the vveek	Actual	Mean*	Median
All Days	0.0%	20.3%	-2.5%
Weekdays	0.2%	-3.0%	-2.9%
Weekend Days	-0.5%	78.7%	-1.9%

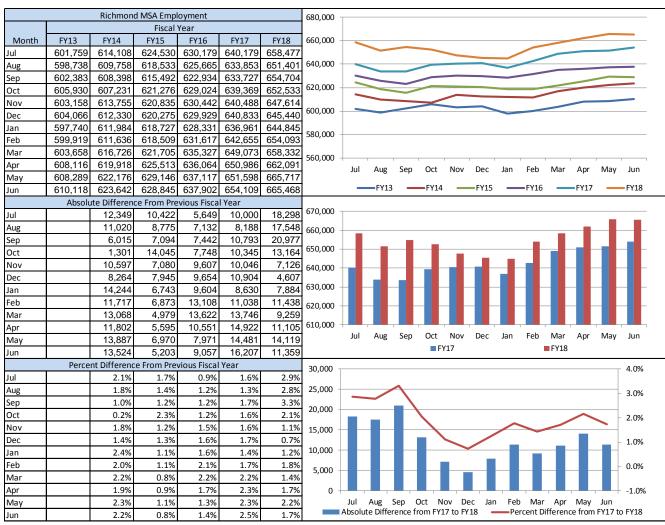
<sup>\*</sup> Outliers as a result of weather closures in January 2017 were removed to achieve more realistic averages.



## 10. Employment Trends

- Employment in the Richmond Metropolitan Area has grown consistently for the last 5 years
- Average and median growth from FY13 to FY17 was 1.6 and 1.6 percent, respectively, fairly consistent
- Average and median growth for FY18 was 1.9 and 1.8 percent, respectively, which shows stronger growth than in the recent past (FY13 to FY17)

#### **Richmond MSA Employment Analysis**



<sup>\*</sup>Monthly Employment for Richmond MSA as defined by BLS

Source: Bureau of Labor Statistics

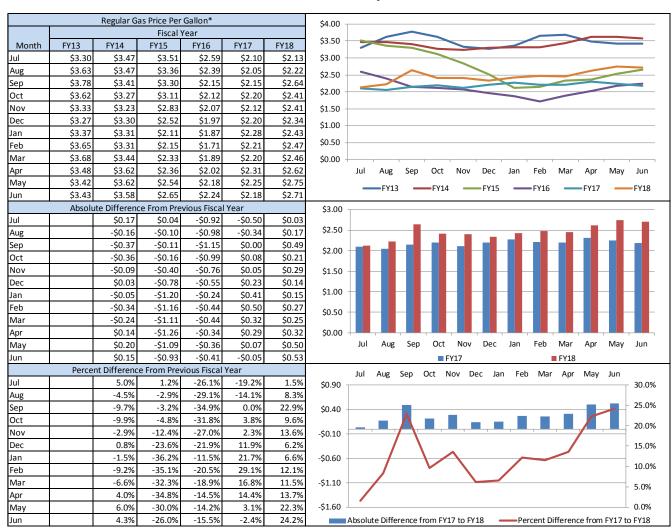
<sup>\*\*</sup>Data were subject to revision on April 20, 2018.



### 11. Gas Price Trends

- Increases in gas prices from FY17 to FY18 can be seen throughout the year, especially in the latter half.
- Prices have increased consistently in FY18.
- There is little indication that these fluctuations in prices cause a significant decrease in trips on the RMTA system. There is an inverse relationship between gas prices and travel; as gas prices decrease, trip frequency and length typically increases. It is estimated that gas price changes must be substantial and quick, not gradual, to have the most impact. Also, major thresholds of whole dollar amounts may cause change in behavior as they are newsworthy events and noticeable to the public.

#### **Gasoline Price Analysis**



<sup>\*</sup>Lower Atlantic (PADD 1C) Regular Conventional Retail Gasoline Prices

Source: US Energy Information Adminsitration

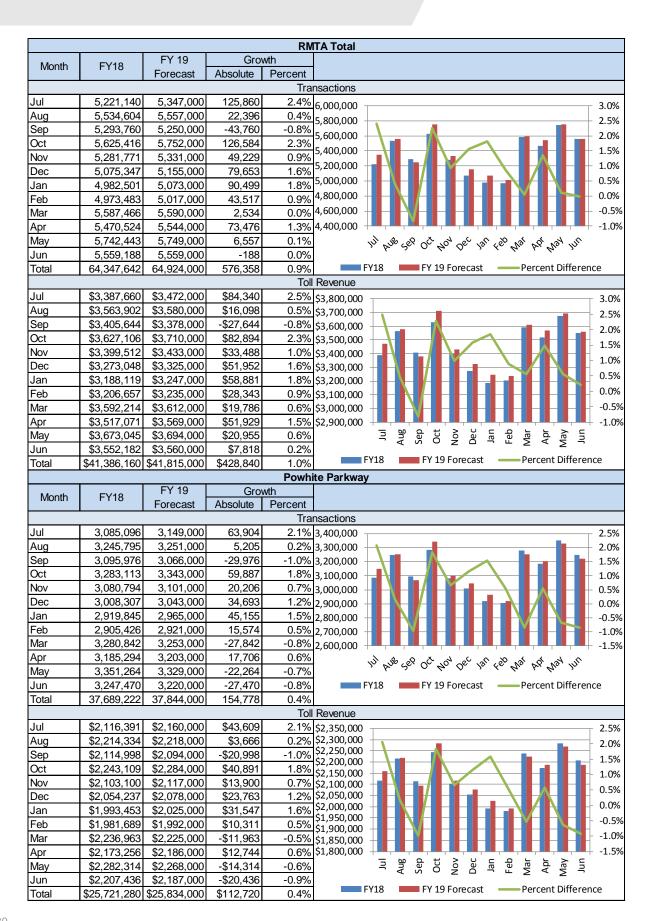


## 12. FY18 Actual to FY19 Forecast

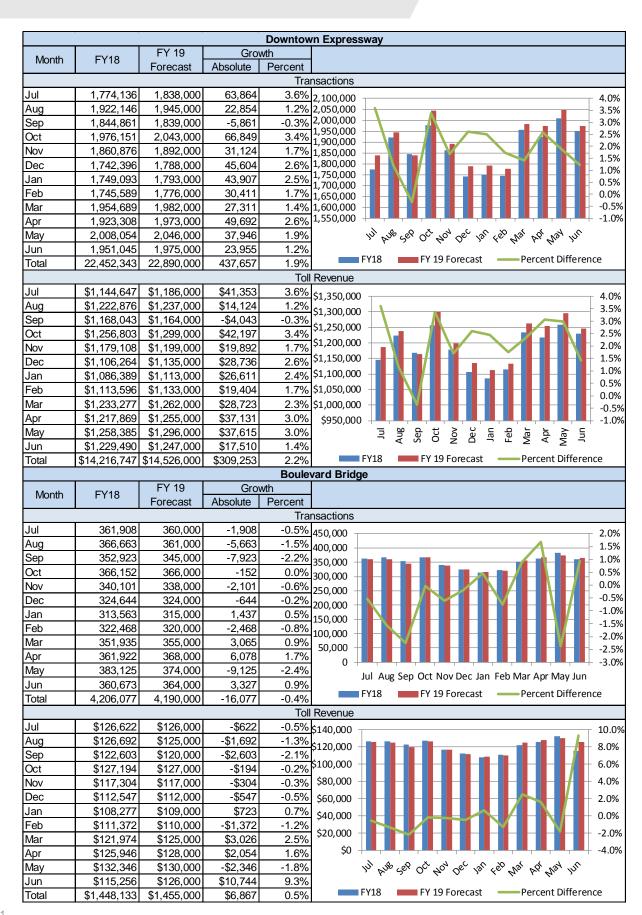
- The growth of T&R throughout FY17 caused the FY18 actual results to come very near the FY19 forecast.
- The average toll is expected to remain stable.
- The FY19 forecast is conservative and should easily be met.

		FY 18 to FY19	Forecast						
			Torecast	Diffe	rence				
Fac	ility	FY18	FY19 Forecast	Absolute	Percent				
		Transac	tions	Absolute	reiceil				
Powhite Park	()(/2)/	37,689,222		154,778	0.4%				
Downtown Ex		22,452,343		437,657	1.9%				
Boulevard Br		4,206,077	4,190,000	-16,077	-0.4%				
RMTA Total	lage	64,347,642		576,358	0.9%				
Tuvii/ Total		Toll Rev	, ,	010,000	0.070				
Powhite Park	(WaV	\$25,721,280		\$112,720	0.4%				
Downtown Ex		\$14,216,747	\$14,526,000	\$309,253	2.2%				
Boulevard Br		\$1,448,133	\$1,455,000	\$6,867	0.5%				
RMTA Total	lago	\$41,386,160	\$41,815,000	\$428.840	1.0%				
Tuviii Totai		Average		Ψ120,010	1.070				
Powhite Park	wav	\$0.682	\$0.683	\$0.0002	0.0%				
Downtown E		\$0.633	\$0.635	\$0.0014	0.2%				
Boulevard Br		\$0.344	\$0.347	\$0.0030	0.9%				
RMTA Total	9-	\$0.643	\$0.644	\$0.0009	0.1%				
		70.0.0	*****	<b>V</b> 0.0000					
70,000,000		Annual Tr	ansactions		2.5%				
60,000,000 -					2.0%				
50,000,000 -									
					- 1.5%				
40,000,000 -					1 00/				
30,000,000 -					1.0%				
					- 0.5%				
20,000,000 -									
10,000,000 -					0.0%				
0 -					-0.5%				
	Powhite	Downtown	Boulevard	RMTA Tota					
				MIVITA 100	aı				
			Pownite Downtown Boulevard RIVITA Total  Parkway Expressway Bridge						
	■ FY18	■ FY19 Forecast	<ul> <li>Percent Differe</li> </ul>	nce					
\$45,000,000	■ FY18		◆ Percent Differe	nce	2.5%				
\$45,000,000	■ FY18			nce	2.5%				
\$40,000,000	■ FY18		◆ Percent Differe	ence	2.5%				
\$40,000,000 \$35,000,000	■ FY18		◆ Percent Differe	ence					
\$40,000,000 \$35,000,000 \$30,000,000	■ FY18		◆ Percent Differe	ence					
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000	■ FY18		◆ Percent Differe	ence	2.0%				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000	■ FY18		◆ Percent Differe	nce	2.0%				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000	■ FY18		◆ Percent Differe	nce	- 2.0%				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000	■ FY18		◆ Percent Differe	nce	- 2.0%				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000	■ FY18		◆ Percent Differe	nce	- 2.0% - 1.5% - 1.0%				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000	■ FY18		◆ Percent Differe	nce	- 2.0% - 1.5% - 1.0%				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000	FY18  Powhite		◆ Percent Differe	RMTA To	2.0% - 1.5% - 1.0% - 0.5% - 0.0%				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000		Annual T	Percent Differe		2.0% - 1.5% - 1.0% - 0.5% - 0.0%				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000	Powhite	Annual T  Downtown Expressway	Percent Differe	RMTA To	2.0% - 1.5% - 1.0% - 0.5% - 0.0%				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000	Powhite	Annual T  Downtown Expressway	Percent Differe	RMTA To	2.0% - 1.5% - 1.0% - 0.5% - 0.0%				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000	Powhite	Downtown Expressway  FY19 Forecast	Percent Differe	RMTA To	2.0% - 1.5% - 1.0% - 0.5% - 0.0%				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$25,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0	Powhite	Downtown Expressway  FY19 Forecast	Percent Differe	RMTA To	2.0% - 1.5% - 1.0% - 0.5% - 0.0%				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0.800 - \$0.700 -	Powhite	Downtown Expressway  FY19 Forecast	Percent Differe	RMTA To	2.0% - 1.5% - 1.0% - 0.5% - 0.0%				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0	Powhite	Downtown Expressway  FY19 Forecast	Percent Differe	RMTA To	2.0% - 1.5% - 1.0% - 0.5% - 0.0%				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0.800 - \$0.700 -	Powhite	Downtown Expressway  FY19 Forecast	Percent Differe	RMTA To	2.0% - 1.5% - 1.0% - 0.5% - 0.0% - 1.0% - 0.9% - 0.8% - 0.7%				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0.800 - \$0.700 - \$0.600 -	Powhite	Downtown Expressway  FY19 Forecast	Percent Differe	RMTA To	2.0% - 1.5% - 1.0% - 0.5% - 0.0% - 1.0% - 0.9% - 0.8%				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$5,000,000 \$5,000,000 \$0.800 \$0.800 \$0.600 \$0.500 \$0.400	Powhite	Downtown Expressway  FY19 Forecast	Percent Differe	RMTA To	2.0% 1.5% 1.0% 0.5% 0.0% tal				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$25,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0.800 \$0.700 \$0.600 \$0.500 \$0.400 \$0.300	Powhite	Downtown Expressway  FY19 Forecast	Percent Differe	RMTA To	2.0% 1.5% 1.0% 0.5% 0.0% tal				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0.800 \$0.800 \$0.600 \$0.500 \$0.400	Powhite	Downtown Expressway  FY19 Forecast	Percent Differe	RMTA To	2.0% 1.5% 1.0% 0.5% 0.0% tal				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$25,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0.800 \$0.700 \$0.600 \$0.500 \$0.400 \$0.300	Powhite	Downtown Expressway  FY19 Forecast	Percent Differe	RMTA To	2.0% 1.5% 1.0% 0.5% 0.0% tal				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$15,000,000 \$15,000,000 \$5,000,000 \$5,000,000 \$0.800 - \$0.500 - \$0.500 - \$0.400 - \$0.300 - \$0.200 -	Powhite	Downtown Expressway  FY19 Forecast	Percent Differe	RMTA To	2.0% 1.5% 1.0% 0.5% 0.0% tal				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0.800 - \$0.500 - \$0.500 - \$0.400 - \$0.300 - \$0.200 - \$0.100 -	Powhite	Downtown Expressway  FY19 Forecast	Percent Differe	RMTA To	2.0% 1.5% 1.0% 0.5% 0.0% tal				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0.800 - \$0.500 - \$0.500 - \$0.400 - \$0.300 - \$0.200 - \$0.100 -	Powhite Parkway	Downtown Expressway  FY19 Forecast  Annual A	Boulevard Bridge  Percent Differe	RMTA To	2.0% 1.5% 1.0% 0.5% 0.0% tal				
\$40,000,000 \$35,000,000 \$30,000,000 \$25,000,000 \$20,000,000 \$15,000,000 \$10,000,000 \$5,000,000 \$0.800 - \$0.500 - \$0.500 - \$0.400 - \$0.300 - \$0.200 - \$0.100 -	Powhite Parkway  Powhite Parkway	Downtown Expressway  FY19 Forecast  Annual A	Boulevard Bridge Percent Differe	RMTA Tot	2.0% 1.5% 1.0% 0.5% 0.0% tal				











## 13. T&R Trends by Facility

#### 13.1 T&R Growth Trends for All Facilities

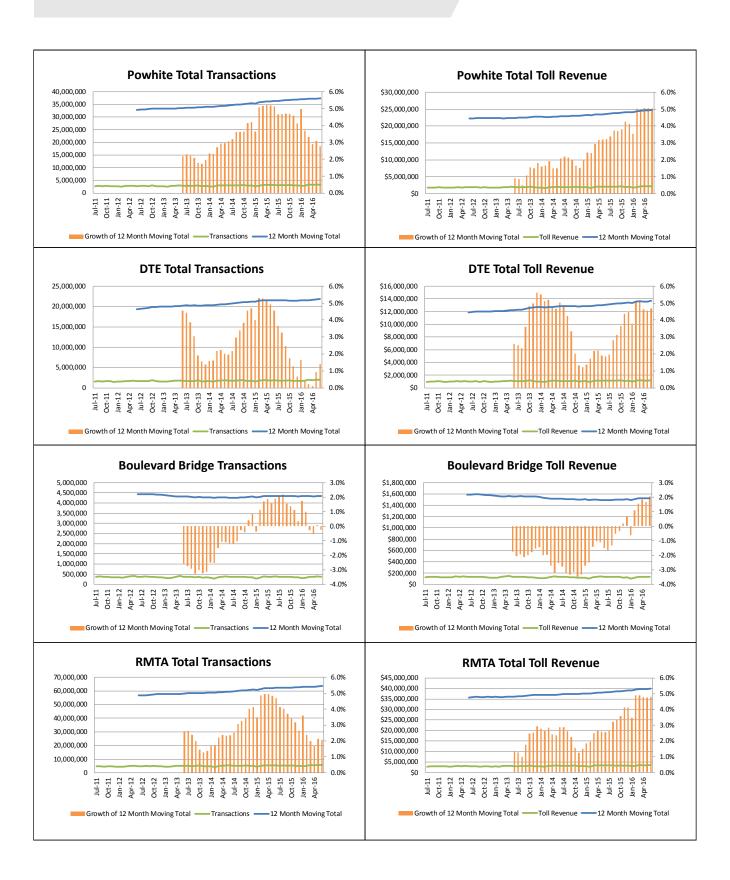
In this section the long term and short term historical transactions and toll revenue by facility are provided. On the graphs on the following pages, the 12-month moving total is charted for each facility as well as the annualized percent change of that moving total. These two items allow for the review of growth by facility.

All facilities demonstrated a loss in transactions in 2008-2010 due to two major factors, the Great Recession and the toll increase in September 2008. During this time toll revenue increased in spite of the loss in traffic, because the increase in toll rates outweighed the loss in traffic.

The Powhite Parkway had a decrease in traffic and toll revenue around 2004/2005 due to the opening of SH 288, which offers a limited access highway to parts west of the City of Richmond.

Over the last few years, as shown on the latter figures, the Powhite Parkway and Downtown Expressway have maintained steady growth of between 2 and 5 percent. The Boulevard Bridge halted a negative trend in FY16 with 2 percent growth; it then showed 0 percent growth in FY17 and exhibited a negative growth (2.9 percent) again in FY18.







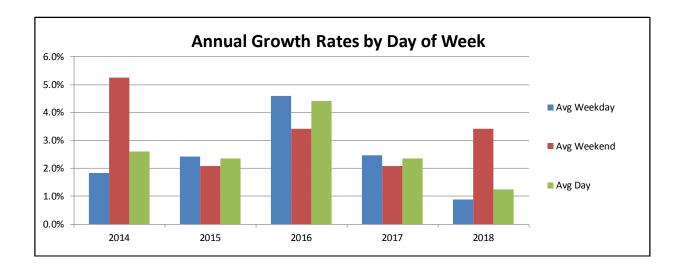
### 13.2 RMTA Total T&R Trends

	RMTA To	tal: Transacti	ons by Paym	ent Type by	Day of Wee	k for FY2013	to FY2018		
2013	Cash	ETC *	Non-Rev	Violations	ISF	Total			
Mon	54,082	102,948	1,038	4,500	173	162,741			
Tue	56,859	112,153	1,277	4,715	185	175,189			
Wed	58,248	112,967	1,230	4,807	200	177,453			
Thu	60,141	115,506	1,243	4,962	208	182,060			
Fri	64,662	111,334	1,160	5,200	212	182,567			
Sat	52,132	58,099	572	3,834	133	114,771			
Sun	41,309	47,233	474	3,044	100	92,160			
Avg Weekday	58,799	110,982	1,190	4,837	196	176,002			
Avg Weekend	46,669	52,614	523	3,435	117	103,357			
Avg Day	55,309	94,191	998	4,434	173	155,104	Growth	from previo	us FY
2014	Cash	ETC *	Non-Rev	Violations	ISF	Total	Cash	ETC	Total
Mon	54,656	108,228	1,341	4,289	164	168,678	1.1%	5.1%	3.6%
Tue	56,829	117,168	1,483	4,692	182	180,354	-0.1%	4.5%	2.9%
Wed	56,826	115,543	1,471	4,699	190	178,730	-2.4%	2.3%	0.7%
Thu	58,551	116,280	1,507	4,717	199	181,253	-2.6%	0.7%	-0.4%
Fri	65,100	115,431	1,454	5,114	206	187,305	0.7%	3.7%	2.6%
Sat		62,136	726				3.4%		5.3%
Sun	53,887 42,484	50,427	624	3,967 3,091	143 107	120,859 96,733	2.8%	6.9% 6.8%	5.0%
Avg Weekday	58,378	114,506	1,451	4,701	188	179,223	-0.7%	3.2%	1.8%
			_		188		3.3%		5.3%
Avg Weekend	48,186	56,281	675	3,529		108,796		7.0%	
Avg Day	55,474	97,916	1,230	4,367	170	159,156	0.3%	4.0%	2.6%
2015	Cash	ETC *	Non-Rev	Violations	ISF	Total	Cash	ETC 7.2%	Total
Mon	53,691	115,997	1,301	4,265	195	175,449	-1.8%		4.0%
Tue	55,232	123,150	1,459	4,405	214	184,460	-2.8%	5.1%	2.3%
Wed	56,126	124,037	1,604	4,400	223	186,390	-1.2%	7.4%	4.3%
Thu	55,911	120,840	1,479	4,504	226	182,960	-4.5%	3.9%	0.9%
Fri	62,157	119,889	1,413	4,953	233	188,645	-4.5%	3.9%	0.7%
Sat	51,653	66,355	716	3,983	160	122,867	-4.1%	6.8%	1.7%
Sun	41,117	54,309	610	3,088	123	99,248	-3.2%	7.7%	2.6%
Avg Weekday	56,618	120,791	1,451	4,505	219	183,584	-3.0%	5.5%	2.4%
Avg Weekend	46,385	60,332	663	3,536	141	111,058	-3.7%	7.2%	2.1%
Avg Day	53,702	103,565	1,227	4,229	197	162,919	-3.2%	5.8%	2.4%
2016	Cash	ETC *	Non-Rev	Violations	ISF	Total	Cash	ETC	Total
Mon	52,290	120,038	1,343	4,570	185	178,426	-2.6%	3.5%	1.7%
Tue	55,559	132,714	1,497	4,864	206	194,840	0.6%	7.8%	5.6%
Wed	56,371	133,102	1,525	4,865	213	196,076	0.4%	7.3%	5.2%
Thu	57,689	132,821	1,498	5,020	222	197,248	3.2%	9.9%	7.8%
Fri	61,097	125,313	1,377	5,305	230	193,322	-1.7%	4.5%	2.5%
Sat	50,848	70,757	731	4,332	164	126,833	-1.6%	6.6%	3.2%
Sun	40,285	58,462	645	3,387	120	102,899	-2.0%	7.6%	3.7%
Avg Weekday	56,604	128,829	1,448	4,925	211	192,018	0.0%	6.7%	4.6%
Avg Weekend	45,567	64,609	688	3,860	142	114,866	4 00/	7.1%	3.4%
Avg Day	53,468	110,581				117,000	-1.8%	7.170	
2017		110,301	1,232	4,622	191	170,095	-1.8% -0.4%	6.8%	4.4%
	Cash	ETC *	Non-Rev	4,622 Violations					
Mon	Cash 49,057				191	170,095	-0.4%	6.8%	4.4%
Mon Tue		ETC *	Non-Rev	Violations	191 ISF	170,095 Total	-0.4% Cash	6.8% ETC	4.4% Total
	49,057	ETC * 123,799	Non-Rev 1,290	Violations 4,752 5,317 5,481	191 ISF 138	170,095 Total 179,036	-0.4% Cash -6.2%	6.8% ETC 3.1%	4.4% Total 0.3%
Tue	49,057 52,401	ETC * 123,799 138,542	Non-Rev 1,290 1,480	Violations 4,752 5,317	191 ISF 138 159	170,095 Total 179,036 197,899	-0.4% Cash -6.2% -5.7%	6.8% ETC 3.1% 4.4%	4.4% Total 0.3% 1.6%
Tue Wed	49,057 52,401 53,446	ETC * 123,799 138,542 140,464	Non-Rev 1,290 1,480 1,504	Violations 4,752 5,317 5,481	191 ISF 138 159 167	170,095 Total 179,036 197,899 201,062	-0.4% Cash -6.2% -5.7% -5.2%	6.8% ETC 3.1% 4.4% 5.5%	4.4% Total 0.3% 1.6% 2.5%
Tue Wed Thu	49,057 52,401 53,446 54,625	ETC * 123,799 138,542 140,464 140,844	Non-Rev 1,290 1,480 1,504 1,469	Violations 4,752 5,317 5,481 5,617	191 ISF 138 159 167 171	170,095 Total 179,036 197,899 201,062 202,726	-0.4% Cash -6.2% -5.7% -5.2% -5.3%	6.8% ETC 3.1% 4.4% 5.5% 6.0%	4.4% Total 0.3% 1.6% 2.5% 2.8%
Tue Wed Thu Fri	49,057 52,401 53,446 54,625 59,419	ETC * 123,799 138,542 140,464 140,844 136,080	Non-Rev 1,290 1,480 1,504 1,469 1,373	Violations 4,752 5,317 5,481 5,617 5,891	191 ISF 138 159 167 171 184	170,095 Total 179,036 197,899 201,062 202,726 202,946	-0.4% Cash -6.2% -5.7% -5.2% -5.3% -2.7%	6.8% ETC 3.1% 4.4% 5.5% 6.0% 8.6%	4.4% Total 0.3% 1.6% 2.5% 2.8% 5.0%
Tue Wed Thu Fri Sat	49,057 52,401 53,446 54,625 59,419 48,402	ETC * 123,799 138,542 140,464 140,844 136,080 75,543	Non-Rev 1,290 1,480 1,504 1,469 1,373 714	Violations 4,752 5,317 5,481 5,617 5,891 4,757	191 ISF 138 159 167 171 184 131	170,095 Total 179,036 197,899 201,062 202,726 202,946 129,547	-0.4% Cash -6.2% -5.7% -5.2% -5.3% -2.7% -4.8%	6.8% ETC 3.1% 4.4% 5.5% 6.0% 8.6% 6.8%	4.4% Total 0.3% 1.6% 2.5% 2.8% 5.0% 2.1%
Tue Wed Thu Fri Sat Sun	49,057 52,401 53,446 54,625 59,419 48,402 38,333	ETC * 123,799 138,542 140,464 140,844 136,080 75,543 62,385	Non-Rev 1,290 1,480 1,504 1,469 1,373 714 630	Violations 4,752 5,317 5,481 5,617 5,891 4,757 3,555	191 ISF 138 159 167 171 184 131	170,095 Total 179,036 197,899 201,062 202,726 202,946 129,547 104,997	-0.4% Cash -6.2% -5.7% -5.2% -5.3% -2.7% -4.8%	6.8% ETC 3.1% 4.4% 5.5% 6.0% 8.6% 6.8% 6.7%	4.4% Total 0.3% 1.6% 2.5% 2.8% 5.0% 2.1% 2.0%
Tue Wed Thu Fri Sat Sun Avg Weekday	49,057 52,401 53,446 54,625 59,419 48,402 38,333 53,811	ETC * 123,799 138,542 140,464 140,844 136,080 75,543 62,385 135,946	Non-Rev 1,290 1,480 1,504 1,469 1,373 714 630 1,423	Violations 4,752 5,317 5,481 5,617 5,891 4,757 3,555 5,413	191 ISF 138 159 167 171 184 131 95	170,095 Total 179,036 197,899 201,062 202,726 202,946 129,547 104,997 196,758	-0.4% Cash -6.2% -5.7% -5.2% -5.3% -2.7% -4.8% -4.8%	6.8% ETC 3.1% 4.4% 5.5% 6.0% 8.6% 6.8% 6.7% 5.5%	4.4% Total 0.3% 1.6% 2.5% 2.8% 5.0% 2.1% 2.0%
Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend	49,057 52,401 53,446 54,625 59,419 48,402 38,333 53,811 43,367	ETC * 123,799 138,542 140,464 140,844 136,080 75,543 62,385 135,946 68,964	Non-Rev 1,290 1,480 1,504 1,469 1,373 714 630 1,423 672	Violations 4,752 5,317 5,481 5,617 5,891 4,757 3,555 5,413 4,156	191 ISF 138 159 167 171 184 131 95 164	170,095 Total 179,036 197,899 201,062 202,726 202,946 129,547 104,997 196,758 117,272	-0.4% Cash -6.2% -5.7% -5.2% -5.3% -2.7% -4.8% -4.8%	6.8% ETC 3.1% 4.4% 5.5% 6.0% 8.6% 6.8% 6.7% 5.5% 6.7%	4.4% Total 0.3% 1.6% 2.5% 2.8% 5.0% 2.1% 2.0% 2.5% 2.1%
Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day	49,057 52,401 53,446 54,625 59,419 48,402 38,333 53,811 43,367 50,835	ETC * 123,799 138,542 140,464 140,844 136,080 75,543 62,385 135,946 68,964 116,861	Non-Rev 1,290 1,480 1,504 1,469 1,373 714 630 1,423 672 1,209	Violations 4,752 5,317 5,481 5,617 5,891 4,757 3,555 5,413 4,156 5,055	191 ISF 138 159 167 171 184 131 95 164 113	170,095 Total 179,036 197,899 201,062 202,726 202,946 129,547 104,997 196,758 117,272 174,110	-0.4% Cash -6.2% -5.7% -5.2% -5.3% -2.7% -4.8% -4.8% -4.9%	6.8% ETC 3.1% 4.4% 5.5% 6.0% 8.6% 6.8% 6.7% 5.5% 6.7% 5.5%	4.4% Total 0.3% 1.6% 2.5% 2.8% 5.0% 2.1% 2.0% 2.1% 2.4%
Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018	49,057 52,401 53,446 54,625 59,419 48,402 38,333 53,811 43,367 50,835 Cash	ETC * 123,799 138,542 140,464 140,844 136,080 75,543 62,385 135,946 68,964 116,861 ETC *	Non-Rev 1,290 1,480 1,504 1,469 1,373 714 630 1,423 672 1,209 Non-Rev	Violations 4,752 5,317 5,481 5,617 5,891 4,757 3,555 5,413 4,156 5,055 Violations	191 ISF 138 159 167 171 184 131 95 164 113 149 ISF	170,095 Total 179,036 197,899 201,062 202,726 202,946 129,547 104,997 196,758 117,272 174,110 Total	-0.4% Cash -6.2% -5.7% -5.2% -5.3% -2.7% -4.8% -4.8% -4.9% -4.8% Cash	6.8% ETC 3.1% 4.4% 5.5% 6.0% 8.6% 6.8% 6.7% 5.5% 6.7% ETC	4.4% Total 0.3% 1.6% 2.5% 2.8% 5.0% 2.1% 2.0% 2.1% 2.4% Total
Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon	49,057 52,401 53,446 54,625 59,419 48,402 38,333 53,811 43,367 50,835 Cash	ETC * 123,799 138,542 140,464 140,844 136,080 75,543 62,385 135,946 68,964 116,861 ETC * 130,855 143,708	Non-Rev 1,290 1,480 1,504 1,469 1,373 714 630 1,423 672 1,209 Non-Rev 1,223	Violations 4,752 5,317 5,481 5,617 5,891 4,757 3,555 5,413 4,156 5,055 Violations 4,733 5,030	191 ISF 138 159 167 171 184 131 95 164 113 149 ISF	170,095 Total 179,036 197,899 201,062 202,726 129,547 104,997 196,758 117,272 174,110 Total 183,021 198,922	-0.4% Cash -6.2% -5.7% -5.2% -5.3% -2.7% -4.8% -4.8% -4.9% Cash -6.1%	6.8% ETC 3.1% 4.4% 5.5% 6.0% 8.6% 6.8% 6.7% 5.5% ETC 5.7%	4.4% Total 0.3% 1.6% 2.5% 5.0% 2.1% 2.1% 2.25% Total 2.2%
Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon Tue	49,057 52,401 53,446 54,625 59,419 48,402 38,333 53,811 43,367 50,835 Cash 46,076 48,643 49,120	ETC * 123,799 138,542 140,464 140,844 136,080 75,543 62,385 135,946 68,964 116,861 ETC * 130,855 143,708 144,349	Non-Rev 1,290 1,480 1,504 1,469 1,373 714 630 1,423 672 1,209 Non-Rev 1,223 1,401	Violations 4,752 5,317 5,481 5,617 5,891 4,757 3,555 5,413 4,156 5,055 Violations 4,733 5,030 5,326	191 ISF 138 159 167 171 184 131 95 164 113 149 ISF	170,095 Total 179,036 197,899 201,062 202,726 129,547 104,997 196,758 117,272 174,110 Total 183,021 198,922 200,394	-0.4% Cash -6.2% -5.7% -5.2% -5.3% -2.7% -4.8% -4.8% -4.9% Cash -6.1% -7.2% -8.1%	6.8% ETC 3.1% 4.4% 4.55.5% 6.0% 6.8% 6.7% 5.7% ETC 5.7% 2.8%	4.4% Total 0.3% 1.6% 2.5% 2.8% 5.0% 2.1% 2.1% 2.1% Total 2.2% 0.5% 0.5% -0.3%
Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon Tue Wed	49,057 52,401 53,446 54,625 59,419 48,402 38,333 53,811 43,367 50,835 Cash 46,076 48,643 49,120	ETC * 123,799 138,542 140,464 140,844 136,080 75,543 62,385 135,946 68,964 116,861 ETC * 130,855 143,708 144,349 145,985	Non-Rev 1,290 1,480 1,504 1,469 1,373 714 630 1,423 672 1,209 Non-Rev 1,223 1,401 1,445	Violations 4,752 5,317 5,481 5,617 5,891 4,757 3,555 5,413 4,156 5,055 Violations 4,733 5,030 5,326 5,541	191 ISF 138 159 167 171 184 131 195 164 113 149 ISF 133 141 153	170,095 Total 179,036 197,899 201,062 202,726 202,946 129,547 104,997 196,758 117,272 174,110 Total 183,021 198,922 200,394 203,751	-0.4% Cash -6.2% -5.7% -5.2% -5.3% -2.7% -4.8% -4.8% -4.9% -2.8% -4.9% Cash -7.2% -7.2%	6.8% ETC 3.1% 4.4% 5.5% 6.0% 6.8% 6.7% 5.5% 6.7% 5.7% 5.7% 3.7%	4.4% Total 0.3% 1.6% 2.5% 5.0% 2.1% 2.0% 2.19% 2.19% 2.4% Total 2.2% 0.5%
Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri	49,057 52,401 53,446 54,625 59,419 48,402 38,333 53,811 43,367 50,835 Cash 46,076 48,643 49,120 50,649 55,595	ETC * 123,799 138,542 140,464 140,844 136,080 75,543 62,385 135,946 68,964 116,861 ETC * 130,855 143,708 144,349 145,985 143,476	Non-Rev 1,290 1,480 1,504 1,469 1,373 714 630 1,423 672 1,209 Non-Rev 1,223 1,401	Violations 4,752 5,317 5,481 5,617 5,891 4,757 3,555 5,413 4,156 5,055 Violations 4,733 5,030 5,326 5,541 5,935	191 ISF 138 159 167 171 184 131 95 164 113 149 ISF	170,095 Total 179,036 197,899 201,062 202,726 202,946 129,547 104,997 196,758 117,272 174,110 Total 183,021 198,922 200,394 203,751 206,492	-0.4% Cash -6.2% -5.7% -5.2% -5.3% -2.7% -4.8% -4.8% -4.8% Cash -6.1% -7.2% -8.1% -7.3% -6.4% -6.4%	6.8% ETC 3.1% 4.4% 5.5% 6.0% 8.6% 6.7% 5.5% 6.7% 5.7% 3.7% 2.8% 3.7% 2.8% 5.4% 5.4%	4.4% Total 0.3% 1.6% 2.5% 2.8% 5.0% 2.1% 2.0% 2.5% 2.1% 1.0% 2.4% 0.5% 0.5% 0.5% 0.5%
Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat	49,057 52,401 53,446 54,625 59,419 48,402 38,333 53,811 43,367 50,835 Cash 46,076 48,643 49,120 50,649 55,595 45,944	ETC * 123,799 138,542 140,464 140,844 136,080 75,543 62,385 135,946 68,964 116,861 ETC * 130,855 143,708 144,349 145,985 143,476 81,639	Non-Rev 1,290 1,480 1,504 1,469 1,373 714 630 1,423 672 1,209 Non-Rev 1,223 1,401 1,445 1,416 1,318	Violations 4,752 5,317 5,481 5,617 5,891 4,757 3,555 5,413 4,156 5,055 Violations 4,733 5,030 5,326 5,541 5,935 5,529	191 ISF 138 159 167 171 184 131 95 164 113 149 ISF 133 141 153 153 159 168	170,095 Total 179,036 197,899 201,062 202,726 129,547 104,997 196,758 117,272 174,110 Total 183,021 198,922 200,394 203,751 206,492 133,961	-0.4% Cash -6.2% -5.7% -5.2% -5.3% -2.7% -4.8% -4.9% -4.9% Cash -6.1% -7.2% -8.1% -7.3% -6.1%	6.8% ETC 3.1% 4.4% 5.5% 6.0% 6.7% 5.5% 6.7% 5.7% 5.7% 2.8% 3.7% 2.8% 3.7% 8.1% 8.1% 8.1%	4.4% Total 0.3% 1.6% 2.5% 2.8% 5.0% 2.1% 2.0% 7 total 2.2% 0.5% 0.5% 0.5% 0.5% 3.4%
Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun	49,057 52,401 53,446 54,625 59,419 48,402 38,333 53,811 43,367 50,835 Cash 46,076 48,643 49,120 50,649 55,595 45,944 36,341	ETC * 123,799 138,542 140,464 140,844 136,080 75,543 62,385 135,946 68,964 116,861 ETC * 130,855 143,708 144,349 145,985 143,476 81,639 67,006	Non-Rev 1,290 1,480 1,504 1,469 1,373 714 630 1,423 672 1,209 Non-Rev 1,223 1,401 1,445 1,416 1,318 724 605	Violations 4,752 5,317 5,481 5,617 5,891 4,757 3,555 5,413 4,156 5,055 Violations 4,733 5,030 5,326 5,541 5,935 5,529 4,292	191 ISF 138 159 167 171 184 131 149 ISF 133 149 155 159 168 125 55 95	170,095 Total 179,036 197,899 201,062 202,726 129,547 104,997 196,758 117,272 174,110 Total 183,021 198,922 200,394 203,751 206,492 133,961 108,338	-0.4% Cash -6.2% -5.7% -5.2% -5.3% -4.8% -4.8% -4.9% -4.9% -6.1% -7.2% -6.1% -7.2% -6.4% -5.2% -5.1% -5.2% -5.2%	6.8% ETC 3.1% 4.4% 5.5% 6.0% 8.6% 6.7% 5.7% ETC 5.7% 3.7% 3.7% 5.4% 8.4% 7.4% 7.4%	4.4% Total 0.3% 1.6% 2.5% 2.8% 5.0% 4.21% 2.1% 2.4% Total 2.2% 0.5% -0.3% 0.5% 1.7% 3.4% 3.2%
Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun Avg Weekday	49,057 52,401 53,446 54,625 59,419 48,402 38,333 53,811 43,367 50,835 Cash 46,076 48,643 49,120 50,649 55,595 45,944	ETC * 123,799 138,542 140,464 140,844 136,080 75,543 62,385 135,946 68,964 116,861 ETC * 130,855 143,708 144,349 145,985 143,476 81,639 67,006 141,675	Non-Rev 1,290 1,480 1,504 1,469 1,373 714 630 1,423 672 1,209 Non-Rev 1,223 1,401 1,445 1,416 1,318 724 605	Violations 4,752 5,317 5,481 5,617 5,891 4,757 3,555 5,413 4,156 5,055 Violations 4,733 5,030 5,326 5,541 5,935 5,529 4,292 5,313	191 ISF 1388 159 167 171 184 131 95 164 113 149 ISF 133 141 153 159 168 125 95	170,095 Total 179,036 197,899 201,062 202,726 202,946 129,547 104,997 196,758 117,272 174,110 Total 183,021 198,922 200,394 203,751 206,492 133,961 108,338 198,516	-0.4% Cash -6.2% -5.7% -5.2% -5.3% -4.8% -4.8% -4.9% Cash -6.1% -7.2% -6.1% -7.2% -6.1% -7.2% -7.3% -6.4% -7.2% -7.1% -7.1% -7.2% -7.1% -7.1% -7.2% -7.1% -7.1% -7.2% -7.1% -7.1% -7.1% -7.2% -7.1% -7	6.8% ETC 3.1% 4.4% 5.5% 6.0% 6.8% 6.7% 5.7% ETC 5.7% 3.7% 5.4% 8.1% 7.4% 6.4% 4.2% 4.2%	4.4% Total 0.3% 1.6% 2.5% 2.8% 5.0% 2.11% 2.0% 2.11% 0.5% 1.7% 0.5% 1.7% 3.4% 3.4% 0.9%
Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun	49,057 52,401 53,446 54,625 59,419 48,402 38,333 53,811 43,367 50,835 Cash 46,076 48,643 49,120 50,649 55,595 45,944 36,341	ETC * 123,799 138,542 140,464 140,844 136,080 75,543 62,385 135,946 68,964 116,861 ETC * 130,855 143,708 144,349 145,985 143,476 81,639 67,006	Non-Rev 1,290 1,480 1,504 1,469 1,373 714 630 1,423 672 1,209 Non-Rev 1,223 1,401 1,445 1,416 1,318 724 605	Violations 4,752 5,317 5,481 5,617 5,891 4,757 3,555 5,413 4,156 5,055 Violations 4,733 5,030 5,326 5,541 5,935 5,529 4,292	191 ISF 138 159 167 171 184 131 149 ISF 133 149 155 159 168 125 55 95	170,095 Total 179,036 197,899 201,062 202,726 129,547 104,997 196,758 117,272 174,110 Total 183,021 198,922 200,394 203,751 206,492 133,961 108,338	-0.4% Cash -6.2% -5.7% -5.2% -5.3% -4.8% -4.8% -4.9% -4.9% -6.1% -7.2% -6.1% -7.2% -6.4% -5.2% -5.1% -5.2% -5.2%	6.8% ETC 3.1% 4.4% 5.5% 6.0% 8.6% 6.7% 5.7% ETC 5.7% 3.7% 3.7% 5.4% 8.4% 7.4% 7.4%	4.4% Total 0.3% 1.6% 2.5% 2.8% 5.0% 4.21% 2.1% 2.4% Total 2.2% 0.5% -0.3% 0.5% 1.7% 3.4% 3.2%

RMTA Total: Historical Traffic by Payment Type										
FY	Cash	ETC *	Non-Rev	Violations	ISF	Total	% ETC *	% Cash	% Viol	
2013	20,187,861	34,379,674	364,185	1,618,229	63,094	56,613,043	60.7%	35.7%	2.9%	
2014	20,247,976	35,739,274	448,875	1,593,897	62,070	58,092,092	61.5%	34.9%	2.7%	
2015	19,601,321	37,801,078	447,809	1,543,487	71,735	59,465,430	63.6%	33.0%	2.6%	
2016	19,569,321	40,472,616	451,060	1,691,787	70,085	62,254,869	65.0%	31.4%	2.7%	
2017	18,554,882	42,654,178	441,292	1,845,142	54,527	63,550,021	67.1%	29.2%	2.9%	
2018	17,329,072	44,646,593	423,601	1,897,560	50,817	64,347,642	69.4%	26.9%	2.9%	
Growth							% Point Growth			
2013 to 2014	0.3%	4.0%	23.3%	-1.5%	-1.6%	2.6%	0.8%	-0.8%	-0.1%	
2014 to 2015	-3.2%	5.8%	-0.2%	-3.2%	15.6%	2.4%	2.0%	-1.9%	-0.1%	
2015 to 2016	-0.2%	7.1%	0.7%	9.6%	-2.3%	4.7%	1.4%	-1.5%	0.1%	
2016 to 2017	-5.2%	5.4%	-2.2%	9.1%	-22.2%	2.1%	2.1%	-2.2%	0.2%	
2017 to 2018	-6.6%	4.7%	-4.0%	2.8%	-6.8%	1.3%	2.3%	-2.3%	0.0%	

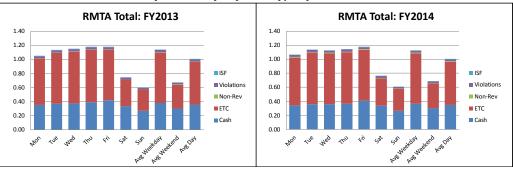
<sup>\*</sup> ETC transactions are reporting only paid E-ZPass transactions and not non-rev or violation transactions that are from E-ZPass

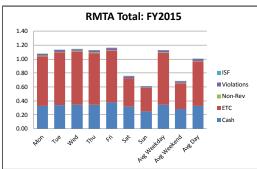


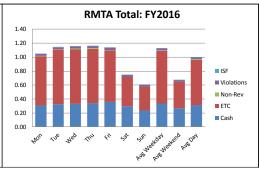


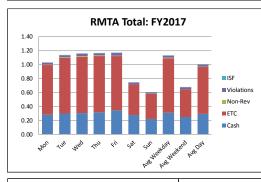


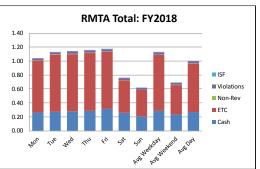


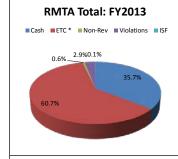


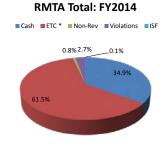


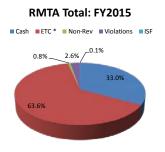


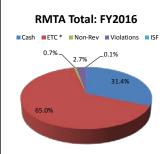


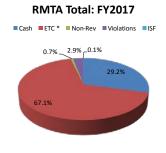


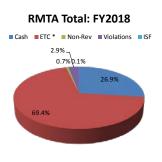








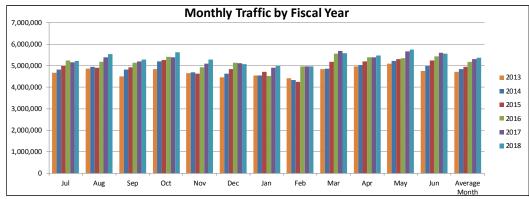


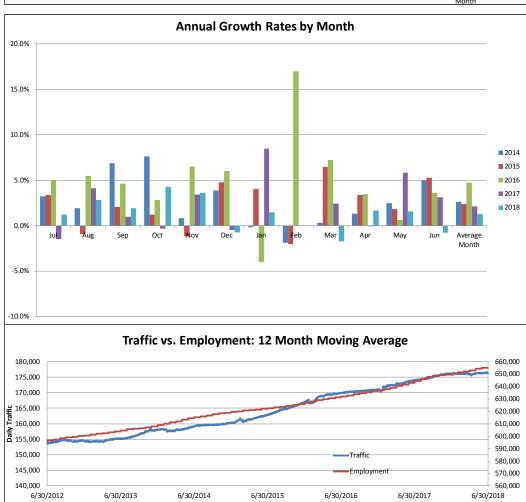


<sup>\*</sup> ETC transactions are reporting only paid E-ZPass transactions and not non-rev or violation transactions that are from E-ZPass



Month				RMTA 1	Total: Historical	Fraffic by Month	and Fiscal Year				
IVIOTILI	2013	Growth	2014	Growth	2015	Growth	2016	Growth	2017	Growth	2018
Jul	4,676,346	3.2%	4,825,959	3.4%	4,988,209	5.0%	5,238,336	-1.5%	5,159,243	1.2%	5,221,140
Aug	4,858,057	1.9%	4,950,969	-0.9%	4,904,305	5.4%	5,171,293	4.1%	5,382,898	2.8%	5,534,604
Sep	4,510,690	6.9%	4,820,514	2.1%	4,920,145	4.6%	5,146,077	0.9%	5,194,027	1.9%	5,293,760
Oct	4,835,121	7.6%	5,202,860	1.2%	5,264,488	2.8%	5,412,545	-0.3%	5,394,531	4.3%	5,625,416
Nov	4,645,323	0.8%	4,683,594	-1.2%	4,628,374	6.5%	4,929,144	3.4%	5,098,040	3.6%	5,281,771
Dec	4,452,573	3.9%	4,624,583	4.8%	4,845,554	6.0%	5,137,215	-0.5%	5,112,595	-0.7%	5,075,347
Jan	4,542,652	-0.2%	4,534,167	4.0%	4,716,822	-4.0%	4,527,838	8.4%	4,909,911	1.5%	4,982,501
Feb	4,425,292	-1.9%	4,341,518	-2.0%	4,253,228	17.0%	4,974,342	0.0%	4,974,209	0.0%	4,973,483
Mar	4,849,265	0.3%	4,864,862	6.4%	5,178,384	7.2%	5,550,915	2.4%	5,685,501	-1.7%	5,587,466
Apr	4,973,917	1.3%	5,039,104	3.3%	5,207,484	3.4%	5,386,899	-0.1%	5,381,423	1.7%	5,470,524
May	5,094,049	2.5%	5,219,473	1.8%	5,312,390	0.6%	5,344,537	5.8%	5,653,827	1.6%	5,742,443
Jun	4,749,758	4.9%	4,984,489	5.2%	5,246,047	3.6%	5,435,728	3.1%	5,603,816	-0.8%	5,559,188
Total	56,613,043	2.6%	58,092,092	2.4%	59,465,430	4.7%	62,254,869	2.1%	63,550,021	1.3%	64,347,642







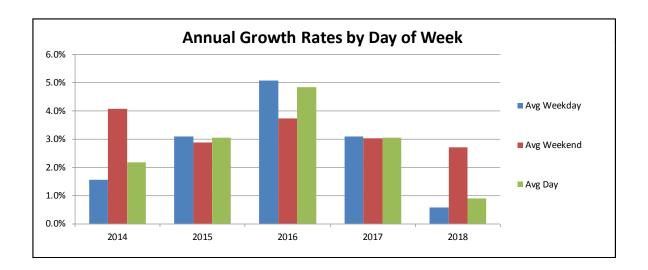
## 13.3 Powhite Parkway T&R Trends

	Powhite T	otal: Transac	tions by Pay	ment Type b	v Dav of We	ek for FY201	3 to FY201	8	
2013	Cash	ETC *	Non-Rev	Violations	ISF	Total		_	
Mon	31,860	59,008	661	2,181	112	93,821			
Tue	33,169	63,697	772	2,319	118	100,076			
Wed	33,992	64,473	783	2,323	128	101,699			
Thu	35,021	65,661	785	2,431	133	104,032			
Fri	37,880	63,891	725	2,604	134	105,234			
Sat	31,384	35,922	356	2,070	82	69,815			
Sun	24,937	28,910	297	1,624	63	55,831			
Avg Weekday	34,384	63,346	745	2,372	125	100,972			
Avg Weekend	28,130	32,383	327	1,845	73	62,756			
Avg Day	32,585	54,439	625	2,220	110	89,979	Growth	from previo	ous FY
2014	Cash	ETC *	Non-Rev	Violations	ISF	Total	Cash	ETC	Total
Mon	32,204	61,629	762	2,172	106	96,872	1.1%	4.4%	3.3%
Tue	33,242	66,311	833	2,361	118	102,864	0.2%	4.1%	2.8%
Wed	33,254	65,458	819	2,413	123	102,066	-2.2%	1.5%	0.4%
Thu	34,197	65,890	841	2,398	129	103,456	-2.4%	0.3%	-0.6%
Fri	37,961	66,058	803	2,580	128	107,529	0.2%	3.4%	2.2%
Sat	32,134	38,000	401	2,109	88	72,731	2.4%	5.8%	4.2%
Sun	25,378	30,468	347	1,632	65	57,891	1.8%	5.4%	3.7%
Avg Weekday	34,164	65,056	811	2,384	121	102,536	-0.6%	2.7%	1.5%
Avg Weekend	28,756	34,234	374	1,871	77	65,311	2.2%	5.7%	4.1%
Avg Day	32,623	56,274	687	2,238	108	91,929	0.1%	3.4%	2.2%
2015	Cash	ETC *	Non-Rev	Violations	ISF	Total	Cash	ETC	Total
Mon	31,919	66,445	759	2,041	128	101,292	-0.9%	7.8%	4.6%
Tue	32,558	70,136	825	2,113	139	105,772	-2.1%	5.8%	2.8%
Wed	33,162	70,806	909	2,109	146	107,132	-0.3%	8.2%	5.0%
Thu	33,069	68,977	837	2,143	149	105,176	-3.3%	4.7%	1.7%
Fri	36,772	69,068	792	2,411	149	109,192	-3.1%	4.6%	1.5%
Sat	31,068	40,858	386	2,097	96	74,505	-3.3%	7.5%	2.4%
Sun	24,796	33,104	337	1,581	75	59,892	-2.3%	8.7%	3.5%
Avg Weekday	33,493	69,090	824	2,163	142	105,713	-2.0%	6.2%	3.1%
Avg Weekend	27,932	36,981	362	1,839	86	67,199	-2.9%	8.0%	2.9%
Avg Day	31,908	59,941	693	2,071	126	94,739	-2.2%	6.5%	3.1%
Avg Day 2016	31,908 Cash	59,941 ETC *	693 Non-Rev	2,071 Violations	126 ISF	94,739 Total	-2.2% Cash	6.5% ETC	3.1% Total
Avg Day 2016 Mon	31,908 Cash 31,365	59,941 ETC * 69,253	693 Non-Rev 767	2,071 Violations 2,257	126 ISF 114	94,739 Total 103,755	-2.2% Cash -1.7%	6.5% ETC 4.2%	3.1% Total 2.4%
Avg Day 2016 Mon Tue	31,908 Cash 31,365 33,025	59,941 ETC * 69,253 75,950	693 Non-Rev 767 848	2,071 Violations 2,257 2,378	126 ISF 114 127	94,739 Total 103,755 112,327	-2.2% Cash -1.7% 1.4%	6.5% ETC 4.2% 8.3%	3.1% Total 2.4% 6.2%
Avg Day 2016 Mon Tue Wed	31,908 Cash 31,365 33,025 33,566	59,941 ETC * 69,253 75,950 76,504	693 Non-Rev 767 848 851	2,071 Violations 2,257 2,378 2,317	126 ISF 114 127 131	94,739 Total 103,755 112,327 113,369	-2.2% Cash -1.7% 1.4% 1.2%	6.5% ETC 4.2% 8.3% 8.0%	3.1% Total 2.4% 6.2% 5.8%
Avg Day 2016 Mon Tue Wed Thu	31,908 Cash 31,365 33,025 33,566 34,175	59,941 ETC * 69,253 75,950 76,504 76,140	693 Non-Rev 767 848 851 840	2,071 Violations 2,257 2,378 2,317 2,415	126 ISF 114 127 131 137	94,739 Total 103,755 112,327 113,369 113,707	-2.2% Cash -1.7% 1.4% 1.2% 3.3%	6.5% ETC 4.2% 8.3% 8.0% 10.4%	3.1% Total 2.4% 6.2% 5.8% 8.1%
Avg Day 2016 Mon Tue Wed Thu Fri	31,908 Cash 31,365 33,025 33,566 34,175 36,163	59,941 ETC * 69,253 75,950 76,504 76,140 72,479	693 Non-Rev 767 848 851 840 760	2,071 Violations 2,257 2,378 2,317 2,415 2,571	126 ISF 114 127 131 137 139	94,739 Total 103,755 112,327 113,369 113,707 112,113	-2.2% Cash -1.7% 1.4% 1.2% 3.3% -1.7%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9%	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7%
Avg Day 2016  Mon Tue Wed Thu Fri Sat	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594	693 Non-Rev 767 848 851 840 760 394	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213	126 ISF 114 127 131 137 139 93	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167	-2.2% Cash -1.7% 1.4% 1.2% 3.3% -1.7% -0.6%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 6.7%	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.6%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,658	693 Non-Rev 767 848 851 840 760 394	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714	126 ISF 114 127 131 137 139 93 70	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243	-2.2% Cash -1.7% 1.4% 1.2% 3.3% -1.7% -0.6% -1.4%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 6.7% 7.7%	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.6% 3.9%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,658 74,082	693 Non-Rev 767 848 851 840 760 394 353 813	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388	126 ISF 114 127 131 137 139 93 70	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073	-2.2% Cash -1.7% 1.4% 1.2% 3.3% -1.7% -0.6% -1.4%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 6.7% 7.7%	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.6% 3.9% 5.1%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 27,660	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,658 74,082 39,626	693 Non-Rev 767 848 851 840 760 394 353 813	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964	126 ISF 114 127 131 137 139 93 70 130 81	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705	-2.2% Cash -1.7% 1.4% 1.2% 3.3% -1.7% -0.6% -1.4% 0.5% -1.0%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 6.7% 7.7% 7.2%	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.6% 3.9% 5.1% 3.7%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 27,660 31,955	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,658 74,082 39,626 64,291	693 Non-Rev 767 848 851 840 760 394 353 813 374 688	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267	126 ISF 114 127 131 137 139 93 70 130 81 116	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318	-2.2% Cash -1.7% 1.4% 1.2% 3.3% -1.7% -0.6% -1.4% 0.5% -1.0% 0.1%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 6.7% 7.7% 7.2% 7.3%	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.6% 3.9% 5.1% 4.8%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 27,660 31,955 Cash	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,658 74,082 39,626 64,291 ETC *	693 Non-Rev 767 848 851 840 760 394 353 813 374 688 Non-Rev	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations	126 ISF 114 127 131 137 139 93 70 130 81 116 ISF	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total	-2.2% Cash -1.7% 1.4% 1.2% 3.3% -1.7% -0.6% -1.4% 0.5% -1.0% 0.1% Cash	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 6.7% 7.7% 7.2% 7.2% 7.3% ETC	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.6% 3.9% 5.1% 4.8% Total
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 27,660 31,955 Cash 29,785	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,658 74,082 39,626 64,291 ETC * 71,848	693 Non-Rev 767 848 851 840 760 394 353 813 374 688 Non-Rev	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512	126 ISF 114 127 131 137 139 93 70 130 81 116 ISF	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963	-2.2% Cash -1.7% 1.4% 1.2% -0.6% -1.4% 0.5% -1.0% -0.1% Cash -5.0%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 6.7% 7.2% 7.2% ETC 3.7%	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.6% 3.9% 5.1% 4.8% Total 1.2%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 27,660 31,955 Cash 29,785 31,563	59,941 ETC * 69,253 75,950 76,504 76,140 43,594 35,658 74,082 39,626 64,291 ETC * 71,848 79,845	693 Non-Rev 767 848 851 840 760 394 353 813 374 688 Non-Rev 736	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,612	126 ISF 114 127 131 137 139 93 70 130 81 116 ISF 83	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963 114,954	-2.2% Cash -1.7% 1.4% 1.2% 3.33% -1.7% -0.6% -1.4% 0.55% -1.0% Cash -5.0% -4.4%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 6.7% 7.2% 7.2% 7.3% ETC 3.7% 5.1%	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.6% 3.9% 5.11% 3.7% 4.8% Total 1.2% 2.3%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 27,660 31,955 Cash 29,785 31,563 32,108	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,658 74,082 39,626 64,291 ETC * 71,848 79,845 80,910	693 Non-Rev 767 848 851 840 760 394 353 813 374 688 Non-Rev 736 842 844	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,612 2,612	126 ISF 114 127 131 137 139 93 70 130 81 116 ISF 83 92 98	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963 114,954 116,650	-2.2% Cash -1.7% 1.4% 1.29% 3.3% -1.79% -0.65% -1.09% 0.19% Cash -5.09% -4.49% -4.43%	6.5% ETC 4.2% 8.3% 10.4% 4.9% 6.7% 7.2% 7.2% 7.2% 5.1% 5.1% 5.8%	3.1% Total 2.4% 6.2% 8.1% 2.7% 3.6% 3.9% 3.7% 4.8% Total 1.2% 2.3% 2.9%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 27,660 21,955 Cash 29,785 31,563 32,108 32,799	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,658 74,082 39,626 64,291 ETC * 71,848 79,845 80,910 80,912	693 Non-Rev 767 4848 851 840 760 394 353 813 374 688 Non-Rev 736 842 844	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,612 2,691 2,739	126 ISF 114 1127 131 137 133 93 70 1300 811 116 ISF 83 92 98	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963 114,954 116,650 117,374	-2.2% Cash -1.7% 1.4% 1.29% -1.79% -1.4% -0.65% -1.4% Cash -5.09% -4.4% -4.3% -4.0%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 7.7% 7.2% 7.2% 7.3% ETC 3.7% 5.1% 6.3%	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.9% 3.9% 4.8% Total 1.2% 2.3% 2.3% 3.29% 3.29%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 27,660 31,955 Cash 29,785 31,563 32,108 32,799 35,670	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,658 74,082 39,626 64,291 ETC * 71,848 79,845 80,910 80,912 78,937	693 Non-Rev 767 848 851 840 7600 394 353 8133 374 688 Non-Rev 736 842 844 8233 758	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,691 2,739 3,015	126 ISF 114 127 131 137 139 93 70 130 81 116 ISF 98 98 101 110	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963 114,954 116,650 117,374 118,486	-2.2% Cash -1.7% 1.4% 1.29% 3.33% -1.77% -0.65% -1.0% 0.15% -5.0% -4.4% -4.3% -4.0% -1.4% -1.4%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 7.7% 7.2% 7.3% ETC 3.7% 5.1% 6.3% 8.9%	3.1% Total 2.4% 6.2% 6.2% 8.1% 2.7% 3.6% 5.1% 3.7% 4.1% 4.1% 4.2% 5.1% 5.1% 5.1% 5.1% 5.1% 5.7% 5.1% 6.2% 5.7% 6.2% 5.7%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 31,955 Cash 29,785 31,563 32,108 32,799 35,670 29,861	59,941 ETC * 69,253 75,950 76,504 76,140 43,594 35,658 74,082 99,626 64,291 ETC * 71,848 79,845 80,910 80,912 78,937 46,514	693 Non-Rev 767 848 851 840 7600 394 353 813 374 688 Non-Rev 736 842 844 823 7588 333	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,612 2,691 2,739 3,015 2,553	126 ISF 114 127 131 137 70 139 93 81 116 ISF 83 92 98 101 106 72	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963 114,954 116,650 117,374 118,486 79,383	-2.2% Cash -1.7% 1.4% 1.29% 3.3% -1.79% -0.6% -1.49% 0.5% -1.09% 0.11% Cash -5.0% -4.49% -4.39% -4.09% -1.49% -3.3%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 6.7% 7.2% 7.3% ETC 3.7% 5.8% 6.3% 8.9% 6.7% 6.3% 6.3% 6.3%	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.6% 3.9% 5.1% 4.8% Total 1.2% 2.3% 2.9% 3.2% 5.29% 3.29%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 27,660 31,955 Cash 29,785 31,563 32,108 32,799 35,670 29,861 23,745	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,658 74,082 39,626 64,291 ETC * 71,848 79,845 80,910 80,912 78,937 46,514 38,154	693 Non-Rev 767 848 851 840 394 353 813 374 688 Non-Rev 736 844 823 758	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,612 2,691 2,739 3,015 2,553 1,969	126 ISF 114 127 131 137 139 93 70 130 81 116 ISF 83 92 98 101 106 72	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963 114,954 116,650 117,374 118,486 79,383 64,261	-2.2% Cash -1.7% 1.4% 1.2% 3.3% -1.7% -0.6% -1.4% 0.5% -1.0% -4.0% -4.4% -4.4% -4.3% -4.19% -1.3% -2.9%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 7.7% 7.2% 7.2% 7.2% 5.1% 5.1% 6.3% 8.9% 6.3% 8.9% 7.0%	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.6% 3.9% 5.1% 3.9% 4.8% Total 1.2% 2.9% 3.2% 5.7% 3.2% 5.7% 3.2% 3.2%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekday Avg Weekday Avg Weekday Avg Day 2017 Avg Weekday Avg Weekday Avg Weekday Avg Weekday	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 27,660 31,955 Cash 29,785 31,563 32,108 32,799 35,670 29,861 23,745 32,397	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,658 74,082 39,626 64,291 ETC * 71,848 79,845 80,910 80,912 78,937 46,514 38,154	693 Non-Rev 767 4848 851 840 760 394 353 813 374 688 Non-Rev 736 842 844 823 758 333 340 800	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,691 2,739 3,015 2,553 1,969 2,715	126 ISF 114 1127 131 137 139 93 70 130 811 116 ISF 83 92 98 101 106 72 53	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963 114,954 116,650 117,374 118,486 79,383 64,261 114,501	-2.2% Cash -1.7% 1.4% 1.29% 3.39% -1.7% -0.65% -1.4% Cash -5.0% -4.4% -4.3% -4.3% -3.3% -3.8%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 6.7% 7.2% 7.2% 7.2% 5.1% 6.3% 6.3% 6.9% 6.7% 7.0% 6.0%	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.9% 5.19% 3.7% 4.8% Total 1.2% 2.3% 3.2% 5.7% 3.2% 3.2% 3.1%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 31,955 Cash 29,785 31,563 32,108 32,799 35,670 29,861 23,745 23,3745	59,941 ETC * 69,253 75,950 76,504 76,140 35,658 74,082 39,626 64,291 ETC * 71,848 79,845 80,910 80,912 78,937 46,514 38,154 78,492 42,334	693 Non-Rev 767 848 851 840 7600 394 353 8133 374 688 Non-Rev 786 842 8444 823 7588 383 340 8000 361	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,612 2,691 2,739 3,015 2,553 1,969 2,715 2,2612	126 ISF 114 127 131 137 139 93 70 130 81 116 ISF 83 92 98 101 106 72 53 96 62	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963 114,954 116,650 117,374 118,486 79,383 64,261 114,501 71,822	-2.2% Cash -1.7% 1.4% 1.29% 3.3% -1.4% -0.6% -1.4% 0.5% -1.0% -1.4% -2.50% -4.4% -4.3% -4.0% -1.4% -3.3% -2.9% -3.1%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 6.7% 7.2% 7.3% ETC 3.7% 5.1% 6.3% 6.9% 6.7% 6.7% 6.9% 6.8%	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.6% 3.9% 5.1% 4.8% Total 1.29% 2.9% 3.2% 5.27% 3.2% 5.7% 3.2% 3.2% 3.2% 3.2% 3.2% 3.2% 3.2% 3.2
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2017 Avg Weekend Avg Day Avg Weekend Avg Day	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 31,955 Cash 29,785 31,563 32,108 32,799 32,796 29,861 23,745 32,397 26,803 30,803	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,668 74,082 39,626 64,291 ETC * 71,848 79,845 80,910 80,912 78,937 46,514 38,154 78,492 42,334 68,190	693 Non-Rev 767 848 851 840 760 394 353 813 374 688 Non-Rev 736 842 22 844 823 333 340 800 800	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,612 2,691 2,739 3,015 2,553 1,969 2,715 2,261 2,261 2,553	126 ISF 114 127 131 137 139 93 70 130 181 116 ISF 83 92 98 101 106 72 53	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963 114,954 116,650 117,374 118,486 79,383 64,261 114,501 17,822 102,340	-2.2% Cash -1.7% 1.4% 1.2% 3.3% -1.79% -0.6% -1.4% 0.5% -1.49% 0.11% Cash -5.0% -4.4% -4.3% -4.0% -1.49% -3.38% -3.6%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 7.7% 7.2% 7.3% ETC 3.7% 5.1% 6.3% 8.9% 6.7% 7.0% 6.0% 6.0% 6.1%	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.6% 3.9% 5.1% 3.7% 4.8% Total 1.2% 2.3% 2.9% 3.2% 5.7% 3.2% 3.2% 3.2% 3.2% 3.1% 3.2% 3.3% 3.0%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2017 Avg Weekend Avg Day 2017 Avg Weekend Avg Day 2018	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 27,660 31,955 Cash 29,785 31,563 32,108 32,799 35,670 29,861 23,745 32,397 26,803 30,803 Cash	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,658 74,082 64,291 ETC * 71,848 79,845 80,910 80,912 78,937 46,514 38,154 78,492 42,334 68,190 ETC *	693 Non-Rev 767 848 851 840 394 353 813 800 800 800 800 805 Non-Rev	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,612 2,691 2,739 3,015 2,553 1,969 2,715 2,261 2,586 Violations	126 ISF 1114 127 131 137 139 93 70 130 ISF 83 91 101 106 ISF 98 101 106 72 53 96 62 86 ISF	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,706 99,318 Total 104,963 114,954 116,650 117,374 118,486 79,383 64,261 114,501 71,822 102,340 Total	-2.2% Cash -1.7% 1.4% 1.2% 3.3% -1.7% -0.6% -1.4% 0.5% -1.4% -2.9% -4.4% -4.3% -4.3% -4.9% -1.4% -3.3% -2.9% -3.8% -3.1% -3.6% Cash	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 7.7% 7.2% 7.2% 6.3% 8.9% 6.3% 8.9% 6.3% 8.9% 6.0% 6.0% 6.8% 6.1% ETC	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.9% 5.1% 3.9% 5.17% 4.8% Total 1.23% 2.9% 3.22% 5.7% 3.29%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2017 Mon Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day Avg Weekend Avg Day 2018	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 27,660 31,955 Cash 29,785 31,563 32,108 32,799 35,670 29,861 23,745 32,397 26,803 30,803 Cash 28,141	59,941 ETC * 69,253 75,950 76,504 76,140 35,658 74,082 39,626 64,291 ETC * 71,848 79,845 80,910 80,912 78,937 46,514 38,154 78,492 42,334 68,190 ETC * 75,960	693 Non-Rev 767 848 851 840 7600 394 353 8133 374 688 Non-Rev 786 842 844 8233 758 383 340 800 361 675 Non-Rev 699	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,691 2,739 3,015 2,553 1,969 2,715 2,261 2,261 2,586 1,969 2,715 2,261 2,388 3,015 2,553 3,015 2,553 1,969 2,715 2,261	126 ISF 114 127 131 137 139 93 70 130 81 116 ISF 98 101 106 72 98 62 86 ISF 82	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963 114,954 116,650 117,374 118,486 79,383 64,261 114,501 71,822 102,340 Total 106,741	-2.2% Cash -1.7% 1.4% 1.29% 3.3% -1.7% -0.6% -1.4% 0.15% -1.0% -1.19% Cash -4.9% -4.3% -4.9% -3.3% -2.9% -3.1% -3.6% Cash	6.5% ETC 4.2% 4.9% 6.7% 7.2% 7.2% 7.2% 6.3% 8.9% 6.7% 7.2% 7.2% 6.3% 6.3% 6.3% 6.6% 6.1% ETC 5.7%	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.6% 3.9% 5.1% 5.1% 5.1% 2.3% 4.8% Total 1.2% 2.3% 2.9% 3.2% 3.2% 3.0% 5.7% 3.0% 5.7% 5.7% 5.7% 5.7% 5.7% 5.7% 5.7% 5.7
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2017 Avg Weekend Avg Day 2017 Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 1018 Avg Weekend Avg Day 2018 Mon Tue	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 31,956 Cash 27,660 31,956 32,108 32,799 35,670 29,861 23,745 32,397 26,803 30,803 Cash 28,141 29,443	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,658 74,082 39,626 64,291 ETC * 71,848 79,845 80,910 80,912 78,937 46,514 38,154 78,492 42,334 68,190 ETC * 75,960 82,923	693 Non-Rev 767 848 851 840 7600 394 353 813 813 874 688 Non-Rev 736 842 844 823 7588 383 340 800 3611 675 Non-Rev	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,612 2,691 2,739 3,015 2,553 1,969 2,715 2,261 2,586 Violations	126 ISF 114 127 131 137 70 139 93 81 116 ISF 98 101 106 72 53 96 62 86 ISF 88	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963 114,954 116,650 117,374 118,486 79,383 64,261 114,501 71,822 102,340 Total 106,741	-2.2% Cash -1.7% 1.4% 1.29% 3.3% -1.4% -0.6% -1.4% 0.5% -1.0% -1.0% -4.4% -4.3% -4.0% -3.3% -2.9% -3.8% -3.6% Cash	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 6.7% 7.2% 7.3% ETC 5.1% 6.3% 6.3% 6.3% 6.3% 6.5% 6.7% 7.9% 6.7% 6.7% 6.7% 6.7% 6.9% 6.7% 6.9% 6.7% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.6% 3.9% 5.1% 4.8% Total 1.2% 2.9% 3.2% 5.2% 3.2% 5.7% 2.9% 3.2% 5.7% 5.7% 5.7% 5.7% 5.7% 5.7% 5.7% 5.7
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2017 Mon Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day Avg Weekend Avg Day 2018	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 31,955 Cash 29,785 31,563 32,108 32,799 35,670 29,861 23,745 32,397 26,803 30,803 Cash 28,141 29,443 29,668	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,668 74,082 39,626 64,291 ETC * 71,848 79,845 80,910 80,912 78,937 46,514 38,154 78,492 42,334 68,190 ETC * 75,960 82,923 83,123	693 Non-Rev 767 848 851 840 7600 394 353 8133 374 688 Non-Rev 786 842 844 8233 758 383 340 800 361 675 Non-Rev 699	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,612 2,612 2,691 2,739 3,015 2,553 1,969 2,715 2,2563 1,969 2,715 2,256 Violations 1,860 1,964 2,243	126 ISF 114 127 131 137 139 93 70 130 81 116 ISF 98 101 106 72 98 62 86 ISF 82	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963 114,954 116,650 117,374 118,486 79,383 64,261 114,501 171,822 102,340 Total 106,741 115,209 115,209	-2.2% Cash -1.7% 1.4% 1.2% 3.3% -1.17% 0.6% -1.4% 0.5% -1.4% -2.9% -4.4% -4.3% -4.0% -3.3% -3.6% Cash -5.5% -3.6% Cash -5.7.6%	6.5% ETC 4.2% 4.9% 6.7% 7.2% 7.2% 7.2% 6.3% 8.9% 6.7% 7.2% 7.2% 6.3% 6.3% 6.3% 6.6% 6.1% ETC 5.7%	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.6% 3.9% 5.1% 5.1% 5.1% 5.2% 5.2% 5.2% 5.2% 5.2% 5.2% 5.2% 5.2
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon Tue Wed Thu	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 27,660 31,955 Cash 29,785 31,563 32,108 32,779 35,670 29,861 23,745 32,397 26,803 30,803 30,803 28,141 29,443 29,468 30,548	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,658 74,082 39,626 64,291 ETC * 71,848 79,845 80,910 80,912 78,937 46,514 38,154 42,334 68,190 ETC * 75,960 82,923 83,123 84,033	693 Non-Rev 767 848 851 840 7600 394 353 8133 374 688 Non-Rev 786 842 844 8233 758 383 361 800 361 675 Non-Rev 699 792 792 860	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,691 2,739 3,015 2,553 1,969 2,715 2,261 2,261 2,261 2,169 1,969 1,969 1,969 1,964 1,964 2,243 2,367	126 ISF 114 127 131 137 139 93 70 130 81 116 ISF 98 101 106 72 98 86 ISF 82 86 86 99 97	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963 114,954 116,650 117,374 118,486 79,383 64,261 114,501 71,822 102,340 Total 106,741 115,209 115,942 117,846	-2.2% Cash -1.7% 1.4% 1.2% 3.3% -1.7% -0.6% -1.4% 0.15% -1.0% -1.4% -5.0% -4.3% -4.3% -4.3% -2.9% -3.3% -3.6% Cash -5.5% -6.7% -6.9%	6.5% ETC 4.2% 8.3% 8.0% 6.7% 7.7% 7.2% 7.2% 7.3% ETC 3.7% 6.3% 8.9% 6.7% 7.0% 6.8% 6.1% ETC 5.7% 3.9%	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.6% 3.9% 5.7% 4.8% Total 1.2% 2.3% 2.9% 3.2% 5.7% 2.9% 3.2% 5.7% 2.9% 3.1% 3.0% 3.0% 3.0% 3.0% 5.7% 0.2% 0.6% 0.4%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2017 Mon Tue Wed Avg Day Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day Avg Weekend Avg Day Tue Wed Avg Day Tue Wed Avg Day Tue Wed Tue Wed Tue Tri Tue	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 27,660 31,955 Cash 29,785 31,563 32,108 32,799 35,670 29,861 23,745 23,397 26,803 30,803 Cash 28,141 29,443 29,668 30,548 33,506	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,658 74,082 39,626 64,291 ETC * 71,848 79,845 80,910 80,912 78,937 46,514 38,154 42,334 68,190 ETC * 75,960 82,923 83,123 84,033 83,265	693 Non-Rev 767 848 851 840 7600 394 353 8133 374 688 Non-Rev 842 844 823 758 383 340 667 Non-Rev 699 792 816 8000 730	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,612 2,691 2,739 3,015 2,553 1,969 2,715 2,261 2,586 Violations 1,860 1,964 2,243 2,243 2,243 2,267	126 ISF 114 1127 131 137 139 93 70 130 81 116 ISF 98 101 106 72 53 96 62 86 ISF 82 86 92 97	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963 114,954 116,650 117,374 118,486 79,383 64,261 114,501 71,822 102,340 Total 106,741 115,209 115,942 117,846 120,105	-2.2% Cash -1.7% 1.4% 1.29% 3.3% -1.4% 0.6% -1.4% 0.19% Cash -5.0% -4.4% -3.3% -2.9% -3.1% -3.6% Cash -5.5% -6.7% -6.7% -6.1%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 6.7% 7.2% 7.3% ETC 3.7% 5.1% 6.3% 6.9% 6.7% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.6% 3.9% 5.1% 4.8% Total 1.12% 2.3% 2.99% 3.2% 3.2% 3.2% 3.2% 3.0% Total 1.17% 0.2% 0.6% 0.4% 1.4%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Tue Wed Thu Fri Sat Sun Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun Sun Sun Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 31,955 Cash 29,785 31,563 32,108 32,799 35,670 29,861 23,745 32,397 26,803 30,803 Cash 28,141 29,443 29,668 30,548 30,548 30,548 33,506	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,658 74,082 39,626 64,291 ETC * 71,848 80,910 80,912 78,937 46,514 38,154 78,492 42,334 68,190 ETC * 75,960 82,923 83,123 84,033 83,265 50,029	893 Non-Rev 767 848 851 840 7600 394 353 813 374 688 Non-Rev 736 842 844 823 340 800 3611 675 Non-Rev 699 792 816 800 730 333	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,612 2,691 2,739 3,015 2,553 1,969 2,715 2,261 2,586 Violations 1,860 1,964 2,243 2,367 2,5602 2,540	126 ISF 114 127 131 137 139 93 70 130 ISF 81 116 ISF 83 92 98 101 106 72 53 96 62 86 ISF 82 86 92 97 102 72	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963 114,954 116,650 117,374 118,486 79,383 64,261 114,501 106,741 115,209 115,942 117,846 112,0105 81,503	-2.2% Cash -1.7% 1.4% 1.29% 3.3% -1.47% -0.6% -1.49% 0.1% Cash -5.0% -4.49% -3.3% -2.99% -3.8% -3.6% -5.5% -6.7% -6.9% -6.19% -6.19% -6.19% -6.19% -6.19%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 6.7% 7.2% 7.3% ETC 3.7% 5.8% 6.3% 6.7% 6.0% 6.0% 6.1% ETC 5.7% 6.8% 6.1% ETC 5.7% 6.8% 6.1% 5.8% 6.1% 5.8% 6.1% 5.8% 6.1% 5.8% 6.1% 5.8% 6.1% 5.7% 6.8% 6.1% 5.7% 6.8% 6.1% 5.7% 6.8% 6.1% 5.7% 6.8% 6.1%	3.1% Total 2.4% 6.2% 5.8% 8.19% 2.7% 3.6% 3.99% 5.11% 3.27% 4.8% Total 1.2% 2.39% 3.29% 3.29% 3.29% 3.19% 3.29% 5.10% 3.00% Total 1.7% 0.29% 0.4% 0.4% 0.4% 2.7%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2018 Tue Wed Thu Tue Sat Sun Tue Wed Thu Sat Sun Sun	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 27,660 31,955 Cash 29,785 31,563 32,108 32,799 35,670 29,861 23,745 32,397 26,803 30,803 Cash 28,141 29,443 30,548 33,506	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,658 74,082 39,626 64,291 ETC * 71,848 79,845 80,910 80,912 78,937 46,514 38,154 78,492 42,334 68,190 ETC * 75,960 82,923 83,123 84,033 83,265 50,029 40,869	893 Non-Rev 767 848 851 840 760 394 353 813 374 688 Non-Rev 736 8422 844 623 758 333 340 8000 675 Non-Rev 699 792 816 8000 7383 330 330	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,612 2,691 2,739 3,015 2,553 1,969 2,715 2,254 2,691 2,786 Violations 1,860 1,964 2,243 2,367 2,502 2,540 2,506	126 ISF 114 127 131 137 139 93 70 130 81 116 ISF 83 92 98 101 106 72 53 96 ISF 82 86 92 97 102 54	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963 114,954 116,650 117,374 118,486 79,383 64,261 114,501 106,741 115,209 115,942 117,846 120,105 81,503 65,879	-2.2% Cash -1.7% 1.4% 1.29% 3.3% -1.17% 0.65% -1.49% 0.1% Cash -5.0% -4.49% -4.3% -4.9% -3.38% -5.5% -5.5% -5.5% -5.5% -6.9% -6.1% -6.9% -6.1% -4.46% -4.47%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 7.2% 7.3% ETC 3.7% 5.1% 6.3% 6.3% 6.9% 6.7% 7.0% 6.0% 6.1% ETC 5.7% 3.9% 6.1% 5.1% 5.1% 5.1% 6.1% 6.1% 6.1% 6.1% 6.1% 6.1% 6.1% 6	3.1% Total 2.4% 6.2% 5.8% 8.14% 2.7% 3.6% 3.9% 5.18% 3.9% 4.8% Total 1.2% 2.9% 3.2% 5.7% 2.3% 7.0% 3.0% Total 1.7% 0.2% 0.4% 1.4% 2.5%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun Avg Weekday	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 27,660 31,955 Cash 29,785 31,563 32,108 32,799 35,670 29,861 23,745 32,397 26,803 30,803 Cash 28,141 29,443 29,668 30,548 33,506 28,479 22,629 30,261	59,941 ETC * 69,253 75,950 76,504 76,140 35,658 74,082 39,626 64,291 ETC * 71,848 79,845 80,910 80,912 78,937 46,514 38,154 68,190 ETC * 75,960 82,923 83,123 84,033 83,265 50,029 40,869 81,861	693 Non-Rev 767 848 851 840 7600 394 353 8133 374 688 Non-Rev 758 842 844 8233 758 383 340 8000 361 675 Non-Rev 699 792 699 792 680 600 730 333 331 334	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,611 2,691 2,739 3,015 2,553 1,969 2,715 2,261 2,586 Violations 1,860 1,964 2,243 2,243 2,241 2,2502 2,540 2,006 2,187	126 ISF 114 127 131 137 139 93 70 130 81 116 ISF 98 101 106 72 98 86 ISF 88 89 97 102 72 74 92	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963 114,954 116,650 117,374 118,486 79,383 64,261 114,501 71,822 102,340 Total 106,741 115,209 115,942 117,846 120,105 81,503 81,503 81,503 81,503	-2.2% Cash -1.7% 1.4% 1.29% 3.3% -1.7% -0.6% -1.4% 0.15% 0.15% -2.9% -3.3% -3.3% -2.9% -3.3% -3.1% -5.5% -6.7% -6.6% -6.1% -6.6%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 6.7% 7.2% 7.3% ETC 3.7% 5.1% 6.3% 6.9% 6.7% 6.7% 6.7% 7.2% 7.2% 6.3% 6.7% 6.7% 6.8% 6.7% 6.8% 6.8% 6.8% 6.8% 6.8% 6.8% 6.8% 6.8	3.1% Total 2.4% 6.2% 5.8% 8.1% 2.7% 3.6% 3.9% 5.1% 4.8% Total 1.2% 2.3% 6.2% 5.7% 2.9% 3.2% 5.7% 2.9% 3.1% 3.0% Total 1.7% 6.0% 1.4% 6.2% 6.6% 6.4% 6.6%
Avg Day 2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2018 Tue Wed Thu Tue Sat Sun Tue Wed Thu Sat Sun Sun	31,908 Cash 31,365 33,025 33,566 34,175 36,163 30,871 24,449 33,660 27,660 31,955 Cash 29,785 31,563 32,108 32,799 35,670 29,861 23,745 32,397 26,803 30,803 Cash 28,141 29,443 30,548 33,506	59,941 ETC * 69,253 75,950 76,504 76,140 72,479 43,594 35,658 74,082 39,626 64,291 ETC * 71,848 79,845 80,910 80,912 78,937 46,514 38,154 78,492 42,334 68,190 ETC * 75,960 82,923 83,123 84,033 83,265 50,029 40,869	893 Non-Rev 767 848 851 840 760 394 353 813 374 688 Non-Rev 736 8422 844 623 758 333 340 8000 675 Non-Rev 699 792 816 8000 7383 330 330	2,071 Violations 2,257 2,378 2,317 2,415 2,571 2,213 1,714 2,388 1,964 2,267 Violations 2,512 2,612 2,691 2,739 3,015 2,553 1,969 2,715 2,254 2,691 2,786 Violations 1,860 1,964 2,243 2,367 2,502 2,540 2,506	126 ISF 114 127 131 137 139 93 70 130 81 116 ISF 83 92 98 101 106 72 53 96 ISF 82 86 92 97 102 54	94,739 Total 103,755 112,327 113,369 113,707 112,113 77,167 62,243 111,073 69,705 99,318 Total 104,963 114,954 116,650 117,374 118,486 79,383 64,261 114,501 106,741 115,209 115,942 117,846 120,105 81,503 65,879	-2.2% Cash -1.7% 1.4% 1.29% 3.3% -1.17% 0.65% -1.49% 0.1% Cash -5.0% -4.49% -4.3% -4.9% -3.38% -5.5% -5.5% -5.5% -5.5% -6.9% -6.1% -6.9% -6.1% -4.46% -4.47%	6.5% ETC 4.2% 8.3% 8.0% 10.4% 4.9% 7.2% 7.3% ETC 3.7% 5.1% 6.3% 6.3% 6.9% 6.7% 7.0% 6.0% 6.1% ETC 5.7% 3.9% 6.1% 5.1% 5.1% 5.1% 6.1% 6.1% 6.1% 6.1% 6.1% 6.1% 6.1% 6	3.1% Total 2.4% 6.2% 5.8% 8.14% 2.7% 3.6% 3.9% 5.17% 4.8% Total 1.2% 2.3% 2.9% 3.2% 5.7% 3.2% 5.7% 6.2.9% 3.2% 6.0.4% 1.4% 0.2% 0.4% 1.4% 2.5%

		Powhi	te Total: His	torical Traffi	c by Paymer	nt Type			
FY	Cash	ETC *	Non-Rev	Violations	ISF	Total	% ETC	% Cash	% Viol
2013	11,893,586	19,870,133	228,042	810,357	40,120	32,842,238	60.5%	36.2%	2.5%
2014	11,907,409	20,539,935	250,619	816,748	39,485	33,554,196	61.2%	35.5%	2.4%
2015	11,646,458	21,878,582	252,789	755,851	46,048	34,579,728	63.3%	33.7%	2.2%
2016	11,695,626	23,530,670	251,949	829,739	42,444	36,350,428	64.7%	32.2%	2.3%
2017	11,243,265	24,889,194	246,470	943,723	31,510	37,354,162	66.6%	30.1%	2.5%
2018	10,554,095	26,060,547	236,527	807,618	30,435	37,689,222	69.1%	28.0%	2.1%
			Growth				%	Point Grov	vth
2013 to 2014	0.1%	3.4%	9.9%	0.8%	-1.6%	2.2%	0.7%	-0.7%	0.0%
2014 to 2015	-2.2%	6.5%	0.9%	-7.5%	16.6%	3.1%	2.1%	-1.8%	-0.2%
2015 to 2016	0.4%	7.6%	-0.3%	9.8%	-7.8%	5.1%	1.5%	-1.5%	0.1%
2016 to 2017	-3.9%	5.8%	-2.2%	13.7%	-25.8%	2.8%	1.9%	-2.1%	0.2%
2017 to 2018	-6.1%	4.7%	-4.0%	-14.4%	-3.4%	0.9%	2.5%		-0.4%

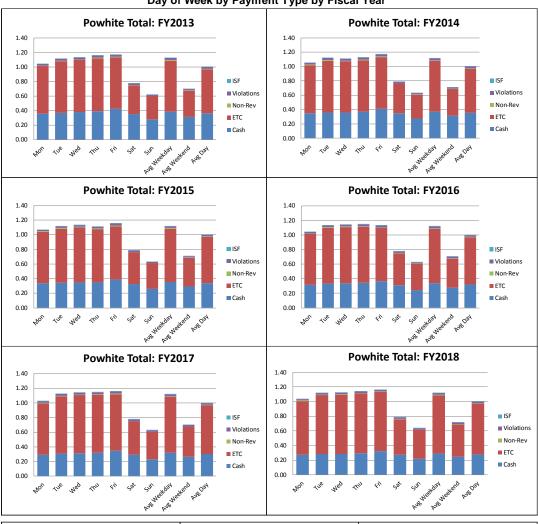
<sup>\*</sup> ETC transactions are reporting only paid E-ZPass transactions and not non-rev or violation transactions that are from E-ZPass

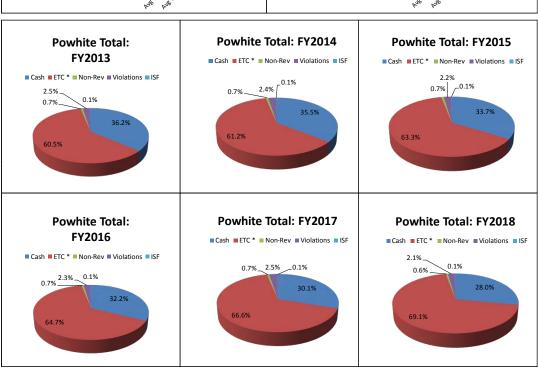






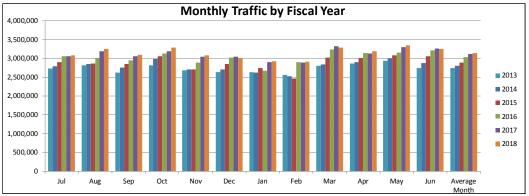
Day of Week by Payment Type by Fiscal Year

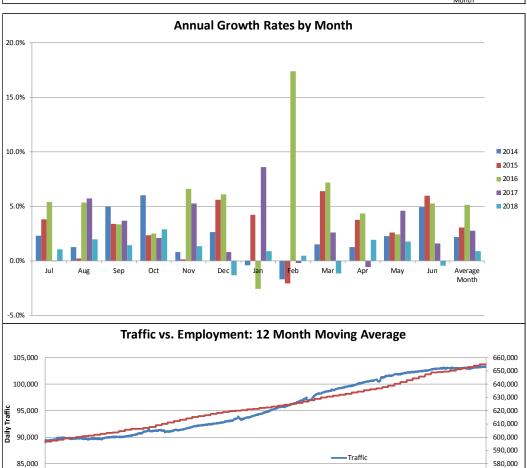






Month				Powhite	e Total: Historica	Traffic by Mont	h and Fiscal Yea	ar			
IVIOTIUT	2013	Growth	2014	Growth	2015	Growth	2016	Growth	2017	Growth	2018
Jul	2,729,646	2.3%	2,792,285	3.8%	2,897,937	5.4%	3,053,511	0.0%	3,052,797	1.1%	3,085,096
Aug	2,818,384	1.2%	2,853,185	0.2%	2,859,680	5.3%	3,011,736	5.7%	3,183,563	2.0%	3,245,795
Sep	2,625,798	5.0%	2,756,077	3.4%	2,849,083	3.3%	2,943,992	3.7%	3,052,363	1.4%	3,095,976
Oct	2,811,961	6.0%	2,981,204	2.3%	3,050,326	2.5%	3,126,198	2.1%	3,190,790	2.9%	3,283,113
Nov	2,683,992	0.8%	2,705,220	0.1%	2,708,576	6.6%	2,887,396	5.3%	3,039,565	1.4%	3,080,794
Dec	2,631,739	2.6%	2,700,512	5.6%	2,851,897	6.1%	3,025,021	0.8%	3,048,451	-1.3%	3,008,307
Jan	2,636,071	-0.4%	2,625,428	4.2%	2,736,397	-2.6%	2,665,391	8.6%	2,894,435	0.9%	2,919,845
Feb	2,566,164	-1.7%	2,522,110	-2.1%	2,469,324	17.4%	2,898,470	-0.2%	2,892,152	0.5%	2,905,426
Mar	2,796,450	1.5%	2,838,483	6.4%	3,019,201	7.2%	3,235,731	2.6%	3,319,480	-1.2%	3,280,842
Apr	2,867,609	1.3%	2,904,082	3.8%	3,013,069	4.3%	3,143,904	-0.6%	3,125,588	1.9%	3,185,294
May	2,931,127	2.2%	2,996,824	2.6%	3,074,381	2.4%	3,148,539	4.6%	3,292,897	1.8%	3,351,264
Jun	2,743,297	4.9%	2,878,786	5.9%	3,049,857	5.3%	3,210,539	1.6%	3,262,081	-0.4%	3,247,470
Total	32,842,238	2.2%	33,554,196	3.1%	34,579,728	5.1%	36,350,428	2.8%	37,354,162	0.9%	37,689,222





6/30/2015

-Employment

6/30/2017

6/30/2016

570,000

560,000

6/30/2018

80,000

6/30/2012

6/30/2013

6/30/2014



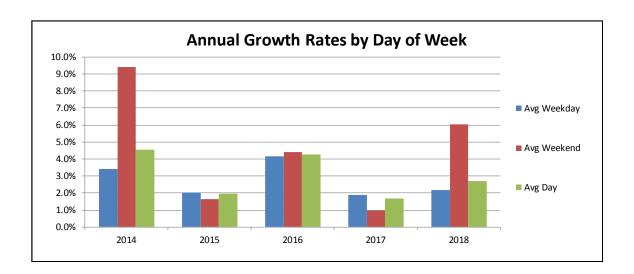
## 13.4 Downtown Expressway T&R Trends

	DTE Tot	al: Transact	ions by Payr	nent Type by	y Day of Wee	ek for FY2013	to FY2018	3	
2013	Cash	ETC *	Non-Rev	Violations	ISF	Total			
Mon	14,482	39,823	341	2,190	50	56,886			
Tue	15,636	43,967	456	2,251	54	62,364			
Wed	15,977	43,966	405	2,335	57	62,740			
Thu	16,762	45,272	413	2,409	60	64,916			
Fri	17,885	42,809	391	2,447	63	63,595			
Sat	13,486	18,307	186	1,653	42	33,674			
Sun	10,608	15,192	151	1,332	30	27,311			
Avg Weekday	16,148	43,168	401	2,326	57	62,100			
Avg Weekend	12,034	16,734	168	1,491	36	30,462			
Avg Day	14,965	35,563	334	2,086	51	52,999	Growth	from previo	us FY
2014	Cash	ETC *	Non-Rev	Violations	ISF	Total	Cash	ETC	Total
Mon	14,961	42,554	503	2,011	49	60,078	3.3%	6.9%	5.6%
Tue	15,816	46,461	562	2,194	53	65,087	1.2%	5.7%	4.4%
Wed	15,884	45,700	565	2,167	56	64,373	-0.6%	3.9%	2.6%
Thu	16,502	46,021	575	2,200	59	65,356	-1.6%	1.7%	0.7%
Fri	18,442	44,788	560	2,384	68	66,242	3.1%	4.6%	4.2%
							8.0%		
Sat	14,567	20,250	265 222	1,742	48	36,872	7.1%	10.6%	9.5%
Sun	11,357	16,810	553	1,366	35 <b>57</b>	29,790	1.0%	10.7%	9.1%
Avg Weekday	16,316	45,095		2,191		64,211		4.5%	
Avg Weekend	12,962	18,530	244	1,554	42	33,331	7.7%	10.7%	9.4%
Avg Day	15,360	37,526	465	2,009	53	55,413	2.6%	5.5%	4.6%
2015	Cash	ETC *	Non-Rev	Violations	ISF	Total	Cash	ETC	Total
Mon	14,435	45,229	463	2,071	58	62,256	-3.5%	6.3%	3.6%
Tue	15,162	48,445	538	2,131	64	66,340	-4.1%	4.3%	1.9%
Wed	15,437	48,613	593	2,145	66	66,853	-2.8%	6.4%	3.9%
Thu	15,478	47,391	548	2,213	66	65,698	-6.2%	3.0%	0.5%
Fri	17,301	46,154	529	2,373	73	66,429	-6.2%	3.0%	0.3%
Sat	13,808	21,498	267	1,747	56	37,376	-5.2%	6.2%	1.4%
Sun	10,809	17,927	219	1,378	41	30,374	-4.8%	6.6%	2.0%
Avg Weekday	15,561	47,171	534	2,187	65	65,519	-4.6%	4.6%	2.0%
Avg Weekend	12,308	19,713	243	1,562	49	33,875	-5.0%	6.4%	1.6%
Avg Day	14,634	39,347	451	2,009	61	56,502	-4.7%	4.9%	2.0%
2016	Cash	ETC *	Non-Rev	Violations	ISF	Total	Cash	ETC	Total
Mon	13,874	46,315	498	2,196	62	62,945	-3.9%	2.4%	1.1%
Tue	15,003	51,813	561	2,357	69	69,802	-1.0%	7.0%	5.2%
Wed	15,176	51,571	578	2,421	72	69,817	4 70/		
Thu		31,371		2,721	12	09,017	-1.7%	6.1%	4.4%
	15,795	51,636	569	2,477	75	70,552	2.0%	6.1% 9.0%	4.4% 7.4%
Fri	15,795	51,636		2,477				9.0%	
Fri Sat			569		75	70,552	2.0%		7.4%
Sat	15,795 16,967 13,537	51,636 47,917 23,052	569 530 275	2,477 2,591 1,996	75 81 65	70,552 68,086 38,925	2.0% -1.9% -2.0%	9.0% 3.8% 7.2%	7.4% 2.5% 4.1%
Sat Sun	15,795 16,967 13,537 10,587	51,636 47,917 23,052 19,375	569 530 275 236	2,477 2,591 1,996 1,571	75 81 65 45	70,552 68,086 38,925 31,813	2.0% -1.9% -2.0% -2.1%	9.0% 3.8% 7.2% 8.1%	7.4% 2.5%
Sat Sun Avg Weekday	15,795 16,967 13,537 10,587 15,364	51,636 47,917 23,052 19,375 49,863	569 530 275 236 547	2,477 2,591 1,996 1,571 2,409	75 81 65 45 72	70,552 68,086 38,925 31,813 68,255	2.0% -1.9% -2.0% -2.1% -1.3%	9.0% 3.8% 7.2% 8.1% 5.7%	7.4% 2.5% 4.1% 4.7%
Sat Sun Avg Weekday Avg Weekend	15,795 16,967 13,537 10,587 15,364 12,062	51,636 47,917 23,052 19,375 49,863 21,214	569 530 275 236 547 256	2,477 2,591 1,996 1,571 2,409 1,783	75 81 65 45 72 55	70,552 68,086 38,925 31,813 68,255 35,369	2.0% -1.9% -2.0% -2.1% -1.3% -2.0%	9.0% 3.8% 7.2% 8.1% 5.7% 7.6%	7.4% 2.5% 4.1% 4.7% 4.2% 4.4%
Sat Sun Avg Weekday Avg Weekend Avg Day	15,795 16,967 13,537 10,587 15,364 12,062 14,426	51,636 47,917 23,052 19,375 49,863 21,214 41,723	569 530 275 236 547 256 464	2,477 2,591 1,996 1,571 2,409 1,783 2,231	75 81 65 45 72 55	70,552 68,086 38,925 31,813 68,255 35,369 58,911	2.0% -1.9% -2.0% -2.1% -1.3% -2.0% -1.4%	9.0% 3.8% 7.2% 8.1% 5.7% 7.6% 6.0%	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 4.3%
Sat Sun Avg Weekday Avg Weekend Avg Day 2017	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash	51,636 47,917 23,052 19,375 49,863 21,214 41,723 ETC *	569 530 275 236 547 256 464 Non-Rev	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations	75 81 65 45 72 55 67	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total	2.0% -1.9% -2.0% -2.1% -1.3% -2.0% -1.4% Cash	9.0% 3.8% 7.2% 8.1% 5.7% 7.6% 6.0% ETC	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 4.3% Total
Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630	51,636 47,917 23,052 19,375 49,863 21,214 41,723 ETC *	569 530 275 236 547 256 464 Non-Rev 479	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048	75 81 65 45 72 55 67 ISF	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480	2.0% -1.9% -2.0% -2.1% -1.3% -2.0% -1.4% Cash -9.0%	9.0% 3.8% 7.2% 8.1% 5.7% 7.6% 6.0% ETC 2.1%	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% Model of the control
Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703	51,636 47,917 23,052 19,375 49,863 21,214 41,723 ETC * 47,273 53,403	569 530 275 236 547 256 464 Non-Rev 479 552	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489	75 81 65 45 72 55 67 ISF 51	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480 70,207	2.0% -1.9% -2.0% -2.1% -1.3% -2.0% -1.4% Cash -9.0% -8.7%	9.0% 3.8% 7.2% 8.1% 5.7% 7.6% 6.0% ETC 2.1% 3.1%	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 4.3% Total -0.7% 0.6%
Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703 14,133	51,636 47,917 23,052 19,375 49,863 21,214 41,723 ETC * 47,273 53,403 54,212	569 530 275 236 547 256 464 Non-Rev 479 552 566	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571	75 81 65 45 72 55 67 ISF 51 61	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480 70,207 71,545	2.0% -1.9% -2.0% -2.1% -1.3% -2.0% -1.4% Cash -9.0% -8.7% -6.9%	9.0% 3.8% 7.2% 8.1% 5.7% 7.6% 6.0% ETC 2.1% 3.1% 5.1%	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 4.3% Total -0.7% 0.6% 2.5%
Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703 14,133 14,564	51,636 47,917 23,052 19,375 49,863 21,214 41,723 ETC * 47,273 53,403 54,212 54,549	569 530 275 236 547 256 464 Non-Rev 479 552 566	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571 2,665	75 81 65 45 72 55 67 ISF 51 61 63	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480 70,207 71,545 72,399	2.0% -1.9% -2.0% -2.1% -1.3% -2.0% -1.4% Cash -9.0% -8.7% -6.9% -7.8%	9.0% 3.8% 7.2% 8.1% 5.7% 7.6% 6.0% ETC 2.1% 3.1% 5.1% 5.6%	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 4.3% Total -0.7% 0.6% 2.5% 2.6%
Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703 14,133 14,564 16,031	51,636 47,917 23,052 19,375 49,863 21,214 41,723 ETC * 47,273 53,403 54,212 54,549 51,763	569 530 275 236 547 256 464 Non-Rev 479 552 566 557	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571 2,665 2,636	75 81 65 45 72 55 67 ISF 51 61 63 64	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480 70,207 71,545 72,399 71,030	2.0% -1.9% -2.0% -2.1% -1.3% -2.0% -1.4% Cash -9.0% -8.7% -6.9% -7.8% -5.5%	9.0% 3.8% 7.2% 8.1% 5.7% 7.6% 6.0% ETC 2.1% 3.1% 5.1% 5.6% 8.0%	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 4.3% Total -0.7% 0.6% 2.5% 2.6% 4.3%
Sat Sun Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703 14,133 14,564 16,031 12,450	51,636 47,917 23,052 19,375 49,863 21,214 41,723 ETC * 47,273 53,403 54,212 54,549 51,763 24,658	569 530 275 236 547 256 464 Non-Rev 552 566 557 529 269	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571 2,665 2,636 1,988	75 81 65 45 72 55 67 ISF 51 61 63 64 72	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480 70,207 71,545 72,399 71,030 39,419	2.0% -1.9% -2.0% -2.1% -1.3% -2.0% -1.4% Cash -9.0% -8.7% -6.9% -7.8% -5.5% -8.0%	9.0% 3.8% 7.2% 8.1% 7.6% 6.0% ETC 2.1% 3.1% 5.1% 5.6% 8.0% 7.0%	7.4% 2.5% 4.1% 4.2% 4.2% 4.4% 4.3% Total -0.7% 0.6% 2.5% 2.6% 4.3% 1.3%
Sat Sun Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703 14,133 14,564 16,031 12,450 9,702	51,636 47,917 23,052 19,375 49,863 21,214 41,723 ETC * 47,273 53,403 54,212 54,549 51,763 24,658 20,630	569 530 275 236 547 256 464 Non-Rev 479 552 566 557 529 269 235	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571 2,665 2,636 1,988 1,392	75 81 65 45 72 55 67 ISF 51 61 63 64 72 55 40	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480 70,207 71,545 72,399 71,030 39,419 31,999	2.0% -1.9% -2.0% -2.11% -1.3% -2.0% -1.49% -8.79% -6.99% -7.88% -5.55% -8.09% -8.49%	9.0% 3.8% 7.2% 8.1% 5.7% 6.0% ETC 2.1% 3.1% 5.1% 5.6% 8.0% 7.0% 6.5%	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 4.3% Total -0.7% 0.6% 2.5% 2.6% 4.3% 0.6%
Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703 14,133 14,564 16,031 12,450 9,702	51,636 47,917 23,052 19,375 49,863 21,214 41,723 ETC * 47,273 53,403 54,212 54,549 51,763 24,658 20,630 52,238	569 530 275 236 547 256 464 Non-Rev 479 552 566 557 529 269 235 536	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571 2,665 2,636 1,988 1,392 2,482	75 81 65 45 72 55 67 ISF 51 61 63 64 72 55 40	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480 70,207 71,545 72,399 71,030 39,419 31,999 69,538	2.0% -1.9% -2.0% -2.11% -2.11% -2.00% -1.44% -9.07% -6.9% -7.88% -5.55% -8.0% -8.40% -9.0%	9.0% 3.8% 7.2% 8.1% 5.7% 7.6% 6.0% ETC 2.1% 5.1% 5.6% 8.0% 7.0% 6.55% 4.8%	7.4% 2.5% 4.1% 4.7% 4.7% 4.2% 4.4% 4.3% Total -0.7% 2.5% 2.6% 4.3% 1.3% 1.3%
Sat Sun Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekday Avg Weekend	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703 14,133 14,564 16,031 12,450 9,702 14,219	51,636 47,917 23,052 19,375 49,863 21,214 41,723 53,403 54,212 54,549 51,763 24,658 20,630 52,238 22,644	569 530 275 236 547 256 464 Non-Rev 479 552 566 557 529 269 235 536	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571 2,665 2,636 1,988 1,392 2,482 1,690	75 81 65 45 72 55 67 ISF 51 61 63 3 64 72 55 40 62	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480 70,207 71,545 72,399 71,030 39,419 31,999 69,538 35,709	2.0% -1.9% -2.0% -2.1% -1.3% -2.0% -1.4% Cash -9.0% -8.7% -6.9% -5.5% -8.0% -8.4% -9.0%	9.0% 3.8% 7.2% 8.1% 5.7% 7.6% 6.0% ETC 2.1% 3.1% 5.6% 8.0% 7.0% 6.5% 4.8% 6.7%	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 6.6% 1.3% 0.6% 1.9% 1.0%
Sat Sun Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703 14,133 14,564 16,031 12,450 9,702 14,219 11,076 13,324	51,636 47,917 23,052 19,375 49,863 21,214 41,723 ETC * 47,273 53,403 54,212 54,549 51,763 24,658 20,630 52,238 22,644 43,806	569 530 275 236 547 256 464 Non-Rev 479 552 566 557 529 269 235 536	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571 2,665 2,636 2,636 1,988 1,392 2,482 2,482 2,482 2,482 2,482 2,482 2,482 2,482	75 81 65 45 72 55 67 ISF 51 61 63 64 72 55 40 62 47	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480 70,207 71,545 72,399 71,030 39,419 31,999 69,538 35,709 59,899	2.0% -1.9% -2.0% -2.1% -1.3% -2.09% -1.4% Cash -9.0% -8.7% -6.9% -7.8% -5.5% -8.0% -7.5% -8.2% -7.6%	9.0% 3.8% 7.2% 8.1% 5.7% 7.6% 6.0% ETC 2.1% 3.1% 5.1% 5.6% 8.0% 7.0% 6.5% 4.8% 6.5% 5.0%	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 4.3% Total 0.6% 2.5% 2.6% 1.3% 0.6% 1.9% 1.7%
Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703 14,133 14,564 16,031 12,450 9,702 14,219 11,076 13,324 Cash	51,636 47,917 23,052 19,375 49,863 21,214 41,723 ETC * 47,273 53,403 54,212 54,549 51,763 24,658 20,630 52,238 22,644 43,806 ETC *	569 530 275 236 547 256 464 Non-Rev 479 552 566 557 529 269 235 536 252 455 Non-Rev	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571 2,665 2,636 1,988 1,392 2,482 1,690 2,257 Violations	75 81 65 45 72 55 67 ISF 51 61 63 64 72 55 40 62 47 58 ISF	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480 70,207 71,545 72,399 71,030 39,419 31,999 69,538 35,709 59,899 Total	2.0% -1.9% -2.0% -2.1% -1.3% -2.0% -1.1.3% -2.0% -3.7% -3.7% -6.9% -7.8% -8.4% -7.5% -8.2% -7.6% -7.6% -7.6%	9.0% 3.8% 7.2% 8.1% 5.7% 7.6% 6.0% ETC 2.1% 3.1% 5.6% 8.0% 7.0% 4.8% 6.7% 4.8% 6.7% 5.0% ETC	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 4.3% Total -0.7% 2.5% 2.6% 4.3% 1.3% 1.9% 1.0% Total
Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekeday Avg Weekend Avg Day 2018 Mon	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703 14,133 14,564 16,031 12,450 9,702 14,219 11,076 13,324 Cash	51,636 47,917 23,052 19,375 49,863 21,214 41,723 53,403 54,212 54,549 51,763 24,658 20,630 52,238 22,644 43,806 ETC *	569 530 275 236 547 256 464 Non-Rev 479 552 566 557 529 269 235 536 252 455 Non-Rev	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571 2,665 2,636 1,988 1,392 2,482 1,690 2,257 Violations	75 81 65 45 72 55 67 ISF 51 61 63 64 72 55 40 62 47 58	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480 70,207 71,545 72,399 71,030 39,419 31,999 69,538 35,709 59,899 Total 64,885	2.0% -1.9% -2.0% -2.19% -1.3% -2.0% -1.4% -2.14% -3.7% -6.9% -5.5% -8.0% -8.2% -7.5% -8.2% -7.6% -8.4% -6.7%	9.0% 3.8% 7.2% 8.1% 5.7% 6.0% ETC 2.1% 3.1% 5.6% 8.0% 7.0% 6.5% 4.8% 6.7% 5.0% ETC	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 4.4% 6.3% 0.6% 2.5% 4.3% 1.9% 1.0% 1.7% 1.0% 1.7% Total 3.8%
Sat Sun Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekday Avg Weekend Avg Day 2018 Mon Tue	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703 14,133 14,564 16,031 12,450 9,702 14,219 11,076 13,324 Cash 11,787	51,636 47,917 23,052 19,375 49,863 21,214 41,723 53,403 54,212 54,549 51,763 24,658 20,630 52,238 22,644 43,806 ETC *	569 530 275 236 547 256 464 Non-Rev 552 566 557 529 269 235 536 252 455 Non-Rev 447	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571 2,665 2,636 1,988 1,392 2,482 1,690 2,257 Violations	75 81 65 45 72 55 67 ISF 51 61 63 64 72 55 40 62 47 58 ISF	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480 70,207 71,545 72,399 71,030 39,419 31,999 59,538 35,709 59,899 Total 64,885 71,363	2.0% -1.9% -2.0% -2.19% -1.3% -2.09% -1.4% -2.6% -8.7% -6.9% -5.5% -8.0% -8.4% -7.6% -8.2% -7.6% -6.7% -6.7%	9.0% 3.8% 7.2% 8.1% 5.7% 6.0% ETC 2.1% 3.1% 5.6% 8.0% 7.0% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 4.3% Total -0.7% 0.6% 4.3% 1.3% 1.3% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0%
Sat Sun Sun Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon Tue Wed Weekend Avg Day 2018 Wed Wed Wed Wed Wed	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 14,133 14,564 16,031 12,450 9,702 14,219 11,076 13,324 Cash 11,787 11,787	51,636 47,917 23,052 19,375 49,863 21,214 41,723 53,403 54,212 54,549 51,763 24,658 20,630 52,238 22,644 43,806 ETC *	569 530 275 236 547 256 464 Non-Rev 479 552 566 557 529 269 235 536 Von-Rev 447 520 537	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571 2,665 2,636 1,988 1,392 2,482 1,690 2,257 Violations 2,664 2,804 2,804	75 81 65 45 72 55 67 ISF 51 63 64 72 55 40 62 47 58 ISF	70,552 68,086 38,925 31,813 68,255 35,369 70,207 71,545 72,399 71,030 39,419 31,999 69,538 35,709 59,899 Total 64,885 71,363 72,200	2.0% -1.9% -2.0% -2.1% -1.3% -2.0% -1.3% -2.0% -1.4% Cash -9.0% -8.7% -6.9% -7.8% -5.5% -8.2% -7.5% -8.2% -7.6% Cash -6.7% -7.6%	9.0% 3.8% 7.2% 8.1% 5.7% 6.0% ETC 2.1% 3.1% 5.6% 6.0% 6.5% 4.8% 6.7% 5.0% ETC 5.6% 3.6% 2.8%	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 4.3% 0.6% 4.3% 0.6% 1.3% 0.6% 1.0% Total
Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon Tue Wed Thu Tue Wed Avg Day 2018 Mon Tue	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703 14,133 14,564 16,031 12,450 9,702 14,219 11,076 13,324 Cash 11,787 12,688 11,787	51,636 47,917 23,052 19,375 49,863 21,214 41,723 ETC * 47,273 53,403 54,212 54,549 51,763 24,658 20,630 52,238 22,644 43,806 ETC *	569 530 275 236 547 256 464 Non-Rev 479 552 566 557 529 269 235 536 252 455 Non-Rev 447 520 537	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571 2,665 2,636 1,988 1,392 2,482 1,690 2,257 Violations 2,664 2,804 2,804	75 81 65 45 72 55 67 ISF 51 61 63 64 72 55 40 62 47 58 ISF 46 51 56 57	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480 70,207 71,545 72,399 71,030 39,419 31,999 69,538 35,709 Total 64,885 71,363 72,200 73,433	2.0% -1.9% -2.0% -2.1% -1.3% -2.09% -1.4% Cash -9.0% -8.7% -6.9% -7.8% -8.9% -7.5% -8.0% -8.4% -7.5% -8.2% -7.4% -6.7% -7.4% -8.9% -7.4% -7.3%	9.0% 3.8% 7.2% 8.1% 5.7% 7.6% 6.0% ETC 2.1% 3.1% 5.6% 8.0% 7.0% 6.5% 4.8% 6.7% 4.8% 6.7% 5.0% ETC 5.6% 3.4%	7.4% 2.5% 4.1% 4.7% 4.2% 4.2% 4.4% 4.3% Total -0.7% 2.6% 4.3% 1.9% 1.9% Total 1.7% Total
Sat Sun Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703 14,133 14,564 16,031 12,450 9,702 14,219 11,076 13,324 Cash 11,787 12,688 13,003 13,501 15,081	51,636 47,917 23,052 19,375 49,863 21,214 41,723 53,403 54,212 54,549 51,763 24,658 20,630 52,238 22,644 43,806 ETC * 49,941 55,299 55,754 56,406 54,625	569 530 275 236 547 256 464 Non-Rev 479 552 566 557 529 269 235 536 252 455 Non-Rev 447 520 537 529	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571 2,665 2,636 1,988 1,392 2,482 1,690 2,257 Violations 2,664 2,804 2,850 2,804 2,854	75 81 65 45 72 55 67 ISF 51 61 63 64 72 55 40 62 47 58 81 85 86 62 47 55 62 40 62 55 67 67	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480 70,207 71,545 72,399 71,030 39,419 31,999 69,538 35,709 59,899 Total 64,885 71,363 72,200 73,433 73,429	2.0% -1.9% -2.0% -2.19% -2.13% -2.0% -3.13% -2.0% -3.79% -6.9% -7.89% -5.5% -8.0% -8.2% -7.6% -6.7% -6.7% -7.4% -8.0% -7.4% -8.9% -7.59% -7.59% -8.9% -7.59% -8.9% -7.59% -8.9% -7.59% -8.9% -7.59% -8.9% -7.59% -8.9% -7.59% -8.9% -7.59%	9.0% 3.8% 7.2% 8.1% 5.7% 6.0% ETC 2.1% 3.1% 5.6% 8.0% 7.0% 6.7% 6.7% 6.7% 4.8% 6.7% 5.6% 3.6% 2.8% 3.4% 5.5%	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 4.3% 0.6% 2.5% 4.3% 1.9% 1.0% 1.9% 1.0% 1.6% 0.9% 1.9% 1.6% 0.9% 1.4% 3.4%
Sat Sun Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekday Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun Sun Sun Sun Fri Sat Sun Sun Sun Fri Sat Sun Sun Fri Sat	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703 14,133 14,564 16,031 12,450 9,702 14,219 11,076 13,324 Cash 11,787 12,688 13,003 13,501 15,081 11,866	51,636 47,917 23,052 19,375 49,863 21,214 41,723 ETC * 47,273 53,403 54,212 54,549 51,763 20,630 52,238 22,644 43,806 ETC * 49,941 55,299 55,754 56,406 54,625 26,983	569 530 275 236 547 256 464 Non-Rev 479 552 566 557 529 269 235 Non-Rev 447 520 537 525 500 280	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571 2,665 2,636 1,988 1,392 2,482 2,482 2,482 2,636 2,636 2,636 2,636 2,636 3,1690 2,257 Violations 2,664 2,804 2,850 2,944 3,162 2,681	75 81 65 45 72 55 67 ISF 51 63 64 72 55 40 62 47 58 ISF 46 51 56 57 61	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480 70,207 71,545 72,399 71,030 39,419 31,999 69,538 35,709 59,899 Total 64,885 71,363 72,200 73,433 73,429 41,860	2.0% -1.9% -2.1% -2.1% -1.3% -2.0% -1.4% -3.90% -3.90% -3.90% -5.5% -6.9% -7.8% -5.5% -6.9% -7.6% -8.0% -8.0% -7.6% -8.0% -7.4% -8.0% -7.4% -8.0% -7.4% -8.0% -7.4% -8.0% -7.4% -8.0% -7.4% -7.4% -8.0% -7.4% -8.0% -7.4% -8.0% -7.4% -8.0% -7.4% -8.0% -7.4% -7.4% -7.4% -7.4% -7.4%	9.0% 3.8% 7.2% 8.1% 5.7% 6.0% 5.7% 5.6% 8.0% 7.6% 6.5% 4.8% 6.5% 4.8% 6.5% 4.8% 6.5% 4.8% 6.9% 5.0% 5.0% 5.0% 5.0% 6.5% 4.8% 6.9% 5.0% 6.9% 5.0% 6.9% 5.0% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 4.3% 1.05% 2.6% 4.3% 0.6% 1.9% 1.0% 1.7% Total 3.8% 0.6% 1.9% 0.9% 4.3% 0.6%
Sat Sun Sun Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun Sun	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703 14,133 14,564 16,031 12,450 9,702 14,219 11,076 13,324 Cash 11,787 12,688 13,003 13,501 15,081	51,636 47,917 23,052 19,375 49,863 21,214 41,723 53,403 54,212 54,549 51,763 24,658 20,630 52,238 22,644 43,806 ETC *	569 530 275 236 547 256 464 Non-Rev 479 552 566 557 529 269 235 536 252 455 Non-Rev 447 520 537 525 500 280 231	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571 2,665 2,636 1,988 1,392 2,482 1,690 2,257 Violations 2,664 2,804 2,804 3,162 2,944 3,162	75 81 65 45 72 55 67 ISF 51 61 63 64 72 55 40 62 47 58 ISF 46 51 56 57 61 50 38	70,552 68,086 38,925 31,813 68,255 35,369 70,207 71,545 72,399 71,030 39,419 31,999 69,538 35,709 Total 64,885 71,363 72,200 73,433 73,429 41,860 33,801	2.0% -1.9% -2.0% -2.1% -1.3% -2.0% -1.1,3% -2.0% -1.4,4% -9.0% -8.7% -6.9% -7.8% -8.2% -7.5% -8.2% -7.6% -7.6% -7.6% -8.9% -7.6% -8.9% -7.5% -8.9% -7.5% -8.9% -7.5% -8.9% -7.5% -8.9% -7.5% -8.9% -7.5% -8.9% -7.5% -7.	9.0% 3.8% 7.2% 8.1% 5.7% 6.0% ETC 2.1% 3.1% 5.6% 8.0% 7.6% ETC 2.1% 5.6% 8.0% 7.0% 6.7% 5.6% 4.8% 6.7% 5.6% 4.8% 6.7% 5.9% 4.8% 6.7% 5.6% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 4.3% Total -0.7% 2.6% 2.6% 4.3% 1.9% 1.0% 1.0% 1.7% Total 3.8% 1.4% 6.6% 1.4% 5.6% 6.6%
Sat Sun Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekday Avg Weekday	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703 14,133 14,564 16,031 12,450 9,702 14,219 11,076 13,324 Cash 11,787 12,688 11,787 12,688 11,787 12,688 11,866 15,081 11,866	51,636 47,917 23,052 19,375 49,863 21,214 41,723 ETC * 47,273 53,403 54,212 54,549 51,763 24,658 20,630 52,238 22,644 43,806 ETC * 49,941 55,299 55,754 56,406 54,625 26,983 22,283 54,405	569 530 275 236 547 256 464 Non-Rev 479 552 566 557 529 269 235 536 252 455 Non-Rev 447 520 537 525 500 280 281	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571 2,665 2,636 1,988 1,392 2,482 1,690 2,257 Violations 2,664 2,804 2,850 2,944 3,162 2,681 2,048 2,885	75 81 65 45 72 55 67 ISF 51 61 63 64 72 55 40 62 47 58 ISF 46 51 56 57 61 50 38	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480 70,207 71,545 72,399 71,030 39,419 31,999 69,538 35,709 59,899 Total 64,885 71,363 72,200 73,433 73,429 41,860 33,801 71,062	2.0% -1.9% -2.0% -2.1% -1.3% -2.0% -1.13% -2.0% -1.13% -2.0% -3.7% -3.7% -3.9%	9.0% 3.8% 7.2% 8.1% 5.7% 7.6% 6.0% ETC 2.1% 3.1% 5.6% 8.0% 7.0% 6.5% 4.8% 6.7% 5.0% ETC 5.6% 3.6% 4.8% 6.7% 5.0% 4.8% 6.7% 4.8% 6.7% 6.7% 4.8% 6.7% 6.9% 4.8% 6.7% 6.9% 4.8% 6.7% 6.9% 4.8% 6.7% 6.9% 4.8% 6.7% 6.9% 4.1%	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 4.3% 1.06% 2.5% 4.3% 1.3% 1.9% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0
Sat Sun Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekay Avg Weekay Avg Weekay Avg Weekay Avg Weekay	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703 14,133 14,564 16,031 12,450 9,702 14,219 11,076 13,324 Cash 11,787 12,688 13,003 13,501 15,081 11,866 9,202 13,212 10,547	51,636 47,917 23,052 19,375 49,863 21,214 41,723 ETC * 47,273 53,403 54,212 54,549 51,763 24,658 20,630 52,238 22,644 43,806 ETC * 49,941 55,299 55,754 56,406 54,625 26,983 22,283 22,283	569 530 275 236 547 256 464 Non-Rev 479 552 566 557 529 269 235 536 252 252 455 Non-Rev 447 520 537 529 249 235 536 252 252 269 235 536 252 252 269 235 536 252 252 252 269 235 536 252 252 252 252 253 255 00 280 231 506 255	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571 2,665 2,636 1,988 1,392 2,482 1,690 2,257 Violations 2,664 2,804 2,850 2,944 3,162 2,681 2,048 2,885 2,368	75 81 65 45 72 55 67 ISF 51 61 63 64 72 55 40 62 47 58 ISF 56 57 61 50 38 54 44	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480 70,207 71,545 72,399 71,030 39,419 31,999 69,538 35,709 59,899 Total 64,885 71,363 72,200 73,433 73,429 41,860 33,801 71,062 37,869	2.0% -1.9% -2.0% -2.19% -2.113% -2.0% -1.44% -2.15% -6.9% -5.5% -8.0% -5.5% -8.0% -7.6% -8.2% -7.6% -8.9% -7.5% -8.2% -7.5% -8.9% -7.4% -8.7% -7.5% -8.2% -7.4% -8.7% -7.4% -8.7% -7.4% -8.7% -7.4% -8.7% -7.4% -8.7% -7.4% -8.7% -7.4% -8.7% -7.4% -8.7% -7.4% -8.7% -7.4% -8.7% -7.4% -8.7% -7.4% -8.7% -7.4% -8.8% -7.4% -8.9% -8.9% -8	9.0% 3.8% 7.2% 8.1% 5.7% 6.0% ETC 2.1% 3.1% 5.5% 8.0% 7.0% 6.5% 8.0% 5.6% 5.6% 5.6% 3.6% 4.8% 6.7% 5.6% 3.6% 4.8% 6.7% 4.8% 6.7% 8.0% 4.8% 6.7% 8.0% 4.8% 6.7% 8.0% 8.0% 8.0% 8.0% 8.0%	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 4.3% Total -0.7% 0.6% 2.5% 4.3% 1.9% 1.0% 1.7% Total 3.8% 1.9% 6.2% 5.6% 3.4% 6.2% 6.0%
Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekday	15,795 16,967 13,537 10,587 15,364 12,062 14,426 Cash 12,630 13,703 14,133 14,564 16,031 12,450 9,702 14,219 11,076 13,324 Cash 11,787 12,688 11,787 12,688 11,787 12,688 11,866 15,081 11,866	51,636 47,917 23,052 19,375 49,863 21,214 41,723 ETC * 47,273 53,403 54,212 54,549 51,763 24,658 20,630 52,238 22,644 43,806 ETC * 49,941 55,299 55,754 56,406 54,625 26,983 22,283 54,405	569 530 275 236 547 256 464 Non-Rev 479 552 566 557 529 269 235 536 252 455 Non-Rev 447 520 537 525 500 280 281	2,477 2,591 1,996 1,571 2,409 1,783 2,231 Violations 2,048 2,489 2,571 2,665 2,636 1,988 1,392 2,482 1,690 2,257 Violations 2,664 2,804 2,850 2,944 3,162 2,681 2,048 2,885	75 81 65 45 72 55 67 ISF 51 61 63 64 72 55 40 62 47 58 ISF 46 51 56 57 61 50 38	70,552 68,086 38,925 31,813 68,255 35,369 58,911 Total 62,480 70,207 71,545 72,399 71,030 39,419 31,999 69,538 35,709 59,899 Total 64,885 71,363 72,200 73,433 73,429 41,860 33,801 71,062	2.0% -1.9% -2.0% -2.1% -1.3% -2.0% -1.13% -2.0% -1.13% -2.0% -3.7% -3.7% -3.9%	9.0% 3.8% 7.2% 8.1% 5.7% 7.6% 6.0% ETC 2.1% 3.1% 5.6% 8.0% 7.0% 6.5% 4.8% 6.7% 5.0% ETC 5.6% 3.6% 4.8% 6.7% 5.0% 4.8% 6.7% 4.8% 6.7% 6.7% 4.8% 6.7% 6.9% 4.8% 6.7% 6.9% 4.8% 6.7% 6.9% 4.8% 6.7% 6.9% 4.8% 6.7% 6.9% 4.1%	7.4% 2.5% 4.1% 4.7% 4.2% 4.4% 4.3% 1.06% 2.5% 4.3% 1.3% 1.9% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0

		DT	E Total: Hist	orical Traffic	by Paymen	t Type			
FY	Cash	ETC *	Non-Rev	Violations	ISF	Total	% ETC	% Cash	% Viol
2013	5,462,089	12,980,651	121,933	761,371	18,536	19,344,580	67.1%	28.2%	3.9%
2014	5,606,489	13,696,895	169,638	733,373	19,183	20,225,578	67.7%	27.7%	3.6%
2015	5,341,515	14,361,825	164,719	733,173	22,104	20,623,336	69.6%	25.9%	3.6%
2016	5,279,821	15,270,437	169,986	816,546	24,479	21,561,269	70.8%	24.5%	3.8%
2017	4,863,154	15,989,100	166,224	823,629	21,112	21,863,219	73.1%	22.2%	3.8%
2018	4,542,569	16,734,130	158,352	998,603	18,690	22,452,343	74.5%	20.2%	4.4%
			Growth				%	Point Grov	vth
2013 to 2014	2.6%	5.5%	39.1%	-3.7%	3.5%	4.6%	0.6%	-0.5%	-0.3%
2014 to 2015	-4.7%	4.9%	-2.9%	0.0%	15.2%	2.0%	1.9%	-1.8%	-0.1%
2015 to 2016	-1.2%	6.3%	3.2%	11.4%	10.7%	4.5%	1.2%	-1.4%	0.2%
2016 to 2017	-7.9%	4.7%	-2.2%	0.9%	-13.8%	1.4%	2.3%	-2.2%	0.0%
2017 to 2018	-6.6%	4.7%	-4.7%	21.2%	-11.5%	2.7%	1.4%	-2.0%	0.7%

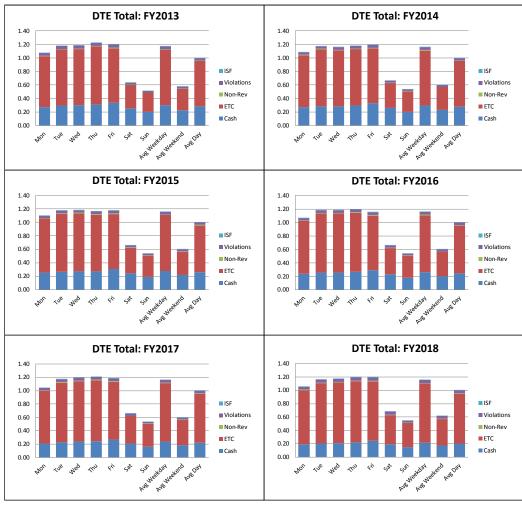
<sup>\*</sup> ETC transactions are reporting only paid E-ZPass transactions and not non-rev or violation transactions that are from E-ZPass

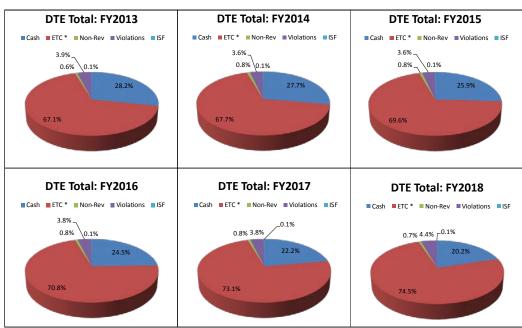






#### Day of Week by Payment Type by Fiscal Year

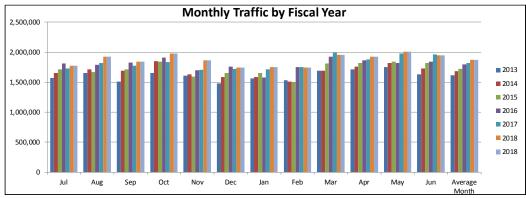


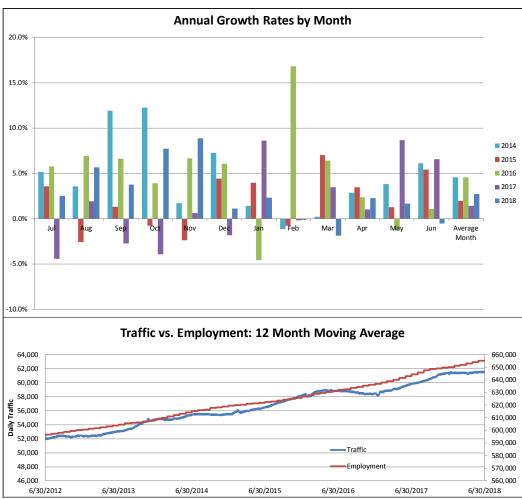


<sup>\*</sup> ETC transactions are reporting only paid E-ZPass transactions and not non-rev or violation transactions that are from E-ZPass



Month				DTE 1	Total: Historical Ti	raffic by Month	and Fiscal Year				
IVIOTIUT	2013	Growth	2014	Growth	2015	Growth	2016	Growth	2017	Growth	2018
Jul	1,572,616	5.2%	1,653,976	3.5%	1,712,509	5.8%	1,811,358	-4.5%	1,730,554	2.5%	1,774,136
Aug	1,655,141	3.6%	1,714,111	-2.6%	1,669,792	6.9%	1,785,443	1.9%	1,819,540	5.6%	1,922,146
Sep	1,511,453	11.9%	1,691,708	1.3%	1,713,906	6.6%	1,827,435	-2.7%	1,777,660	3.8%	1,844,861
Oct	1,650,154	12.3%	1,852,799	-0.8%	1,838,214	3.9%	1,909,895	-4.0%	1,834,337	7.7%	1,976,151
Nov	1,605,071	1.7%	1,632,199	-2.4%	1,593,145	6.6%	1,699,005	0.6%	1,709,346	8.9%	1,860,876
Dec	1,477,539	7.3%	1,585,006	4.4%	1,654,865	6.1%	1,755,379	-1.8%	1,723,314	1.1%	1,742,396
Jan	1,565,613	1.4%	1,587,933	3.9%	1,650,396	-4.6%	1,574,408	8.6%	1,709,894	2.3%	1,749,093
Feb	1,529,483	-1.2%	1,511,850	-0.8%	1,499,449	16.8%	1,751,598	-0.2%	1,748,543	-0.2%	1,745,589
Mar	1,687,781	0.2%	1,691,150	7.0%	1,809,483	6.4%	1,925,773	3.4%	1,992,116	-1.9%	1,954,689
Apr	1,709,898	2.9%	1,758,946	3.4%	1,819,566	2.4%	1,862,466	1.0%	1,881,229	2.2%	1,923,308
May	1,751,793	3.8%	1,818,381	1.2%	1,840,747	-1.2%	1,817,800	8.7%	1,975,403	1.7%	2,008,054
Jun	1,628,038	6.1%	1,727,519	5.4%	1,821,264	1.1%	1,840,709	6.6%	1,961,283	-0.5%	1,951,045
Total	19,344,580	4.6%	20,225,578	2.0%	20,623,336	4.5%	21,561,269	1.4%	21,863,219	2.7%	22,452,343







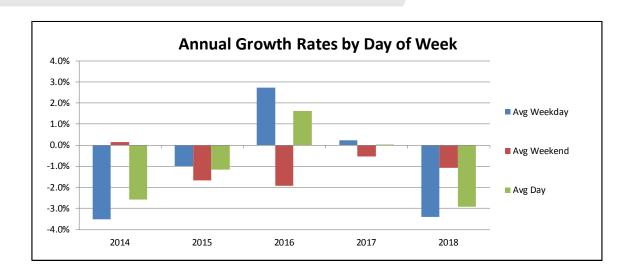
## 13.5 Boulevard Bridge T&R Trends

	Boulevard I	Bridge Trans	sactions by F	Pavment Tvp	e by Day of	Week for FY2	2013 to FY2	2018	
2013	Cash	ETC *	Non-Rev	Violations	ISF	Total			
Mon	7,741	4,118	36	128	11	12,035			
Tue	8,054	4,488	49	145	13	12,749			
Wed	8,279	4,528	42	149	14	13,013			
Thu	8,358	4,573	45	122	15	13,113			
Fri	8,896	4,634	44	149	15	13,738			
Sat	7,262	3,870	30	111	9	11,282			
Sun	5,763	3,131	26	89	7	9,017			
Avg Weekday	8,266	4,468	43	139	14	12,929			
Avg Weekend	6,505	3,497	28	100	8	10,139			
Avg Day	7,759	4,189	39	127	12	12,127	Growth	from previo	ous FY
2014	Cash	ETC *	Non-Rev	Violations	ISF	Total	Cash	ETC	Total
Mon	7,491	4,044	76	107	9	11,727	-3.2%	-1.8%	-2.6%
Tue	7,771	4,396	88	137	11	12,402	-3.5%	-2.0%	-2.7%
Wed	7,688	4,386	86	119	11	12,291	-7.1%	-3.1%	-5.6%
Thu	7,852	4,369	92	118	11	12,442	-6.1%	-4.5%	-5.1%
Fri	8,696	4,586	91	150	11	13,534	-2.2%	-1.0%	-1.5%
Sat	7,187	3,886	60	116	6	11,256	-1.0%	0.4%	-0.2%
Sun	5,749	3,149	55	93	6	9,052	-0.2%	0.5%	0.4%
Avg Weekday	7,898	4,355	87	126	11	12,476	-4.4%	-2.5%	-3.5%
Avg Weekend	6,468	3,517	58	105	6	10,154	-0.6%	0.6%	0.1%
Avg Day	7,491	4,116	78	120	9	11,815	-3.5%	-1.7%	-2.6%
2015	Cash	ETC *	Non-Rev	Violations	ISF	Total	Cash	ETC	Total
Mon	7,336	4,323	79	153	10	11,901	-2.1%	6.9%	1.5%
Tue	7,512	4,569	96	160	11	12,347	-3.3%	3.9%	-0.4%
Wed	7,527	4,618	103	146	11	12,405	-2.1%	5.3%	0.9%
Thu	7,364	4,471	93	147	11	12,087	-6.2%	2.4%	-2.9%
Fri	8,083	4,668	93	169	11	13,024	-7.0%	1.8%	-3.8%
Sat	6,777	3,999	63	140	7	10,985	-5.7%	2.9%	-2.4%
Sun	5,513	3,278	55	130	6	8,982	-4.1%	4.1%	-0.8%
Avg Weekday	7,564	4,530	93	155	11	12,353	-4.2%	4.0%	-1.0%
Avg Weekend	6,145	3,638	59	135	7	9,984	-5.0%	3.4%	-1.7%
					40				4 00/
Avg Day	7,160	4,276	Non Pov	149	10	11,678	-4.4%	3.9%	-1.2%
2016	Cash	ETC *	Non-Rev	Violations	ISF	Total	Cash	ETC	Total
2016 Mon	Cash 7,052	ETC * 4,471	Non-Rev 78	Violations 117	ISF 9	Total 11,726	Cash -3.9%	ETC 3.4%	Total -1.5%
2016 Mon Tue	Cash 7,052 7,531	ETC * 4,471 4,951	Non-Rev 78 89	Violations 117 130	ISF 9 10	Total 11,726 12,711	Cash -3.9% 0.3%	3.4% 8.4%	Total -1.5% 2.9%
2016 Mon Tue Wed	7,052 7,531 7,629	ETC * 4,471 4,951 5,027	Non-Rev 78 89 96	Violations 117 130 128	9 10 10	Total 11,726 12,711 12,891	Cash -3.9% 0.3% 1.4%	3.4% 8.4% 8.9%	Total -1.5% 2.9% 3.9%
2016 Mon Tue Wed Thu	Cash 7,052 7,531 7,629 7,719	4,471 4,951 5,027 5,046	Non-Rev 78 89 96 89	Violations 117 130 128 127	1SF 9 10 10	Total 11,726 12,711 12,891 12,990	Cash -3.9% 0.3% 1.4% 4.8%	8.4% 8.9% 12.8%	Total -1.5% 2.9% 3.9% 7.5%
2016 Mon Tue Wed Thu Fri	7,052 7,531 7,629 7,719 7,967	4,471 4,951 5,027 5,046 4,916	Non-Rev 78 89 96 89	Violations 117 130 128 127 143	9 10 10 10 10	Total 11,726 12,711 12,891 12,990 13,123	Cash -3.9% 0.3% 1.4% 4.8% -1.4%	8.4% 8.4% 8.9% 12.8% 5.3%	Total -1.5% 2.9% 3.9% 7.5% 0.8%
2016  Mon Tue Wed Thu Fri Sat	Cash 7,052 7,531 7,629 7,719 7,967 6,440	4,471 4,951 5,027 5,046 4,916 4,110	Non-Rev 78 89 96 89 86 61	Violations 117 130 128 127 143 123	9 10 10 10 11 6	Total 11,726 12,711 12,891 12,990 13,123 10,741	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0%	8.4% 8.4% 8.9% 12.8% 5.3% 2.8%	Total -1.5% 2.9% 3.9% 7.5% 0.8% -2.2%
2016  Mon Tue Wed Thu Fri Sat Sun	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249	4,471 4,951 5,027 5,046 4,916 4,110 3,429	Non-Rev 78 89 96 89 86 61 56	Violations 117 130 128 127 143 123 102	1SF 9 10 10 10 11 6 6	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.8%	8.4% 8.4% 8.9% 12.8% 5.3% 2.8% 4.6%	Total -1.5% 2.9% 3.9% 7.5% 0.8% -2.2% -1.6%
2016  Mon Tue Wed Thu Fri Sat Sun Avg Weekday	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580	4,471 4,951 5,027 5,046 4,916 4,110 3,429 4,883	78 89 96 89 86 61 56	Violations 117 130 128 127 143 123 102 129	9 10 10 10 11 6 6	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.8% 0.2%	8.4% 8.9% 12.8% 5.3% 2.8% 4.6% 7.8%	Total -1.5% 2.9% 3.9% 7.5% 0.8% -2.2% -1.6% 2.7%
2016  Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845	4,471 4,951 5,027 5,046 4,916 4,110 3,429 4,883 3,770	Non-Rev 78 89 96 89 61 56 88 59	Violations 117 130 128 127 143 123 102 129 113	9 10 10 10 11 6 6 10	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 9,792	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.8% 0.2% -4.9%	8.4% 8.4% 8.9% 12.8% 5.3% 2.8% 4.6% 7.8%	Total -1.5% 2.9% 3.9% 7.5% 0.8% -2.2% -1.6% 2.7% -1.9%
2016  Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087	4,471 4,951 5,027 5,046 4,916 4,110 3,429 4,883 3,770 4,567	Non-Rev 78 89 96 89 86 61 56 88 59	Violations 117 130 128 127 143 123 102 129 113	9 10 10 10 11 6 6 10 6	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.8% 0.2% -4.9% -1.0%	8.4% 8.4% 8.9% 12.8% 5.3% 2.8% 4.6% 7.8% 6.8%	Total -1.5% 2.9% 3.9% 7.5% 0.8% -2.2% -1.6% 2.7% -1.9%
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash	### ETC *  4,471  4,951  5,027  5,046  4,916  4,110  3,429  4,883  3,770  4,567  ETC *	Non-Rev 78 89 96 89 86 61 56 88 59 80 Non-Rev	Violations 117 130 128 127 143 123 102 129 113 124 Violations	ISF 9 10 10 10 11 6 6 10 6 9 ISF	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.8% 0.2% -4.9% Cash	8.4% 8.4% 8.9% 12.8% 5.3% 2.8% 4.6% 7.8% 6.8% ETC	Total -1.5% 2.9% 3.9% 7.5% 0.8% -2.2% -1.6% 2.7% -1.9% Total
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642	### ETC *  4,471  4,951  5,027  5,046  4,916  4,110  3,429  4,883  3,770  4,567  ETC *  4,678	Non-Rev 78 89 96 89 86 61 56 88 59 80 Non-Rev 75	Violations 117 130 128 127 143 123 102 129 113 124 Violations 192	ISF 9 10 10 10 10 11 6 6 9 ISF 5	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total 11,593	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.8% 0.2% -4.9% Cash -5.8%	8.4% 8.4% 8.9% 12.8% 5.3% 2.8% 4.6% 7.8% 6.8% ETC 4.6%	Total -1.5% 2.9% 3.9% 7.5% 0.8% -2.2% -1.6% 2.7% -1.9% Total -1.1%
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135	ETC * 4,471 4,951 5,027 5,046 4,916 4,110 3,429 4,883 3,770 4,567 ETC * 4,678 5,294	Non-Rev 78 89 96 89 86 61 56 88 59 80 Non-Rev	Violations 117 130 128 127 143 123 102 129 113 124 Violations 192 216	SF   9   10   10   11   6   6   10   6   9     SF   5   6   6	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total 11,593 12,737	Cash -3.9% 0.3% 1.4% 4.8% -5.0% -4.8% 0.2% -4.9% -1.0% Cash -5.8% -5.3%	ETC 3.4% 8.4% 8.9% 12.8% 5.3% 2.8% 4.6% 7.8% 3.6% 6.8% ETC 4.6% 6.9%	Total -1.5% 2.9% 3.9% 7.5% 0.8% -2.2% -1.6% 2.7% -1.9% Total -1.1% 0.2%
2016  Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135 7,206	### ETC * 4,471 #,951 5,027 5,046 #,916 #,110 3,429 #,883 3,770 #,567 ####################################	Non-Rev 78 89 96 89 86 61 56 88 59 80 Non-Rev 75 87	Violations 117 130 128 127 143 123 102 129 113 124 Violations 192 216 219	SF   9   10   10   11   6   6   6   10   15   5   6   6   6   6   6   6   6   10   10	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total 11,593 12,737	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.8% 0.2% -4.9% -1.0% Cash -5.8% -5.3% -5.5%	8.4% 8.4% 8.9% 12.8% 5.3% 2.8% 4.6% 6.8% ETC 4.6% 6.9% 6.3%	Total -1.5% 2.9% 3.9% 7.5% 0.8% -2.2% -1.6% -1.9% -1.9% Total -1.1% 0.2% -0.2%
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135 7,206 7,262	ETC * 4,471 4,951 5,027 5,046 4,916 4,110 3,429 4,883 3,770 4,567 ETC * 4,678 5,294 5,383	Non-Rev 78 89 96 89 86 61 56 88 59 80 Non-Rev 75 87 94	Violations 117 130 128 127 143 123 102 129 113 124 Violations 192 216 219 213	SF   9   10   10   11   6   6   6   6   6   6   6   6	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total 11,593 12,737 12,867 12,953	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.8% 0.2% -4.9% -1.0% Cash -5.8% -5.5% -5.5%	ETC 3.4% 8.4% 8.9% 12.8% 5.3% 4.6% 7.8% 6.8% ETC 4.6% 6.3% 6.3% 6.7%	Total -1.5% 2.9% 3.99% 7.55% 0.8% -2.2% -1.6% 2.7% 1.6% Total -1.1% 0.2% -0.2% -0.3%
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135 7,206 7,262 7,718	ETC * 4,471 4,951 5,027 5,046 4,916 4,110 3,429 4,883 3,770 4,567 ETC * 4,678 5,294 5,382 5,380	Non-Rev 78 89 96 89 86 61 56 88 59 80 Non-Rev 75 87 94 89	Violations 117 130 128 127 143 123 102 129 113 124 Violations 192 216 219 213 240	SF   9   10   10   11   11   6   6   6   6   6   6   6	Total 11,726 11,771 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total 11,593 12,737 12,867 12,953 13,430	Cash -3.9% 0.3% 1.4% 4.8% -1.44% -5.0% -4.89% -1.0% Cash -5.8% -5.5% -5.5% -5.1%	ETC 3.4% 8.9% 8.9% 12.8% 5.3% 2.8% 7.8% 3.6% 6.8% ETC 4.6% 6.9% 6.3% 6.7% 9.4%	Total -1.5% -2.9% -3.99% -7.5% -0.89% -2.2% -1.69% -1.69% -1.16% -1.11% -0.29% -0.29% -0.33% -2.3%
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135 7,206 7,262 7,718 6,090	ETC * 4,471   4,951   5,027   5,046   4,916   4,110   3,429   4,883   3,770   4,567   ETC * 4,678   5,294   5,383   5,380   4,371	Non-Rev 78 89 96 89 86 61 56 88 59 80 Non-Rev 75 87 94 89 86 62	Violations 117 130 128 127 143 123 102 129 113 124 Violations 192 216 219 213	ISF   9   10   10   10   10   11   6   6   6   6   6   6   6   6	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total 11,593 12,737 12,867 12,953 13,430 10,744	Cash -3.9% -3.9% -3.9% -3.9% -4.8% -1.4% -5.0% -4.8% -4.8% -7.0% -4.9% -5.8% -5.5% -5.9% -5.9% -3.1% -5.4%	ETC 3.4% 8.4% 8.9% 12.8% 12.8% 4.6% 6.8% ETC 4.6% 6.9% 6.7% 6.9% 6.3% 6.3%	Total -1.5% -2.9% -3.99% -7.5% -0.89% -2.2% -1.19% -1.19% -1.19% -0.2% -0.2% -0.3% -0.2% -0.3% -0.0%
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135 7,206 7,262 7,718 6,090 4,885	ETC * 4,471 4,951 5,027 5,046 4,916 4,110 3,429 4,883 3,770 ETC * 4,678 5,294 5,342 5,383 5,380 4,371 3,601	Non-Rev 78 89 96 89 86 61 56 88 59 80 Non-Rev 75 87 94 89 86 62 55	Violations 117 130 128 127 143 102 129 113 124 Violations 192 216 219 213 240 217	SF   9   10   10   11   6   6   6   6   6   6   5   3   3	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total 11,593 12,737 12,867 12,953 13,430 10,744 8,737	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.8% 0.2% -4.9% Cash -5.8% -5.5% -5.5% -5.9% -3.1% -6.9%	ETC 3.4% 8.4% 8.9% 12.8% 5.3% 4.6% 7.8% 6.8% 6.8% 6.7% 6.9% 6.7% 9.4% 6.3% 6.7%	Total -1.5% -2.9% -3.9% -7.59% -0.8% -2.29% -1.6% -1.16% -1.11% -0.29% -0.29% -0.39% -0.39% -1.29% -1.29% -1.29% -1.29% -1.29% -1.29% -1.29% -1.29% -1.29% -1.29% -1.29%
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135 7,206 7,262 7,718 6,090	ETC * 4,471 4,951 5,027 5,046 4,916 4,110 3,429 4,883 3,770 4,567 ETC * 4,678 5,342 5,383 5,380 4,371 3,601 5,216	Non-Rev 78 89 96 89 86 61 56 88 59 80 Non-Rev 75 87 94 89 86 62 55 86	Violations 117 130 128 127 143 102 129 113 124 Violations 192 216 219 213 240 217	ISF   9   10   10   10   10   11   6   6   6   6   6   6   6   6	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total 11,593 12,737 12,867 12,953 13,430 10,744 8,737 12,719	Cash -3.9% -3.9% -3.9% -3.9% -4.8% -1.4% -5.0% -4.8% -4.8% -7.0% -4.9% -5.8% -5.5% -5.9% -5.9% -3.1% -5.4%	ETC 3.4% 8.4% 8.9% 12.8% 5.3% 4.6% 7.8% 6.8% 6.9% 6.9% 6.7% 9.4% 6.3% 6.3% 6.5% 6.8%	Total -1.5% -2.9% -3.99% -7.5% -0.89% -2.2% -1.19% -1.19% -1.19% -0.2% -0.2% -0.3% -0.2% -0.3% -0.0%
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135 7,206 7,262 7,718 6,090 4,885 7,195	ETC * 4,471 4,951 5,027 5,046 4,916 4,110 3,429 4,883 3,770 ETC * 4,678 5,294 5,342 5,383 5,380 4,371 3,601	Non-Rev 78 89 96 89 86 61 56 88 59 80 Non-Rev 75 87 94 89 86 62 55	Violations 117 130 128 127 143 123 102 129 113 124 Violations 192 216 219 213 240 217 194	ISF 9 10 10 10 11 6 6 10 10 6 6 9 9 ISF 5 6 6 6 6 5 3 3 6 6	Total 11,726 11,727 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total 11,593 12,737 12,867 12,953 13,430 10,744 8,737 12,719	Cash -3.9% 0.3% 1.4% 4.8% -1.44% -5.0% -4.89% -1.0% Cash -5.8% -5.3% -5.5% -5.5% -6.1%	ETC 3.4% 8.4% 8.9% 12.8% 5.3% 4.6% 7.8% 6.8% 6.8% 6.7% 6.9% 6.7% 9.4% 6.3% 6.7%	Total -1.5% 2.9% 3.9% 7.5% 0.8% -2.2% -1.6% 2.7% -1.9% -1.9% -1.9% -1.1% 0.2% -0.2% -0.3% 0.0% -1.2% 0.2%
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day Avg Weekend Avg Day	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135 7,206 7,262 7,718 6,090 4,885 7,195 5,487 6,708	ETC * 4,471   4,951   5,027   5,046   4,916   4,110   3,429   4,883   3,770   4,567   ETC * 4,678   5,294   5,342   5,383   5,380   4,371   3,601   5,216   4,865   4,865   4,865	Non-Rev 78 89 96 89 86 61 56 88 59 80 Non-Rev 75 87 94 89 86 62 55 86 588	Violations 117 130 128 127 143 102 129 113 124 Violations 192 216 219 213 240 217 194 216 206 213	ISF   9   10   10   10   11   6   6   6   6   6   6   6   6	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total 11,593 12,737 12,867 12,953 13,430 10,744 8,737 12,719 9,741 11,870	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.8% 0.2% -4.9% -5.5% -5.9% -5.1% -6.1% -6.1% -5.1% -5.1% -5.1%	ETC 3.4% 8.9% 12.8% 5.3% 2.8% 4.6% 7.8% 3.6% 6.8% ETC 4.6% 6.3% 6.7% 9.4% 6.3% 5.0% 6.8% 5.0% 6.8%	Total -1.5% -2.9% -3.9% -7.59% -1.6% -2.2% -1.6% -1.19% -0.2% -0.5% -0.0%
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135 7,206 7,262 7,718 6,090 4,885 7,195 5,487 6,708	ETC * 4,471 4,951 5,027 5,046 4,916 4,110 3,429 4,883 3,770 4,567 ETC * 4,678 5,294 5,342 5,383 5,380 4,371 3,601 5,216 3,986 4,865 ETC *	Non-Rev 78 89 96 89 86 61 56 88 59 80 Non-Rev 75 87 94 89 86 62 55 86	Violations 117 130 128 127 143 123 102 129 113 124 Violations 192 216 219 213 240 217 194 216 206	SF   9   10   10   11   11   6   6   6   6   6   6   6	Total 11,726 11,727 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total 11,593 12,737 12,867 12,953 13,430 10,744 8,737 12,719	Cash -3.9% 0.3% 1.4% 4.8% -1.44% -5.0% -4.89% -1.0% Cash -5.8% -5.3% -5.5% -5.5% -6.1%	ETC 3.4% 8.9% 8.9% 12.8% 12.8% 7.8% 3.6% 6.8% ETC 4.6% 6.9% 6.3% 6.3% 6.3% 6.3% 6.3% 6.3% 6.3% 6.3	Total -1.5% -2.9% -3.99% -7.5% -0.89% -2.2% -1.69% -1.69% -1.16% -1.11% -1.2% -0.29% -0.29% -1.29% -0.5%
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2017 Avg	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135 6,090 4,885 7,195 5,487 6,708	ETC * 4,471   4,951   5,027   5,046   4,916   4,110   3,429   4,883   3,770   4,567   ETC * 4,678   5,294   5,342   5,383   5,380   4,371   3,601   5,216   4,865   4,865   4,865	Non-Rev 78 89 96 89 86 61 56 88 59 80 Non-Rev 75 87 94 89 86 62 55 86 588 Non-Rev	Violations 117 130 128 127 143 102 129 113 124 Violations 192 216 217 194 216 206 213 Violations	SF   9   10   10   11   6   6   6   6   6   6   6   6	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total 11,593 12,737 12,867 12,953 13,430 10,744 8,737 12,719 9,741 11,870 Total 11,394	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.8% 0.2% -4.9% Cash -5.8% -5.5% -5.9% -5.1% -6.1% -6.1% -6.1% -6.3% Cash	ETC 3.4% 8.4% 8.9% 12.8% 5.3% 2.8% 4.6% 7.8% 6.8% 6.9% 6.7% 9.4% 6.3% 6.7% 9.4% 6.5% 6.8% 5.7% 6.8%	Total -1.5% 2.9% 3.9% 7.55% 0.8% -1.6% -1.6% Total -1.1% 0.2% -0.2% -0.3% 2.3% 0.0% -1.2% 0.25% -1.5% 0.25% -1.5% -1.2% -1.5% -1.2% -1.5% -1.2% -1.5% -1.2%
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2017 Mon Avg Day 2017 Mon Avg Weekend Avg Day Avg Weekend Avg Day Avg Weekend Avg Day 2018	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135 7,206 7,262 7,718 6,090 4,885 7,195 5,487 6,708 Cash 6,148 6,511	ETC * 4,471   4,951   5,027   5,046   4,916   4,110   3,429   4,883   3,770   4,567   ETC * 4,678   5,294   5,383   5,380   4,371   3,601   5,216   4,865   ETC * 4,955   5,485   5,485	Non-Rev	Violations 117 130 128 127 143 102 129 113 124 Violations 192 216 219 213 240 217 194 216 206 213 Violations	SF   9   10   10   10   10   10   10   10	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total 11,593 12,737 12,867 12,953 13,430 10,744 8,737 12,719 9,741 11,870 Total	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.8% 0.2% -1.0% Cash -5.8% -5.5% -5.9% -5.1% -6.1%	ETC 3.4% 8.4% 8.9% 12.8% 5.3% 4.6% 7.8% 6.8% ETC 4.6% 6.7% 9.4% 6.3% 5.7% 6.8% 5.7% 6.8% 5.7% 6.8%	Total -1.5% -2.9% -3.9% -7.55% -2.2% -1.6% -2.7% -1.6% -1.19% -0.2% -0.3% -0.3% -0.2% -0.5% -0.0% -1.2% -0.5
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2018 Avg Weekend Avg Day 100 100 100 100 100 100 100 100 100 10	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135 7,206 7,262 7,718 6,090 4,885 7,195 5,487 6,708 Cash 6,148 6,511 6,449	ETC * 4,471 4,951 5,027 5,046 4,916 4,110 3,429 4,883 3,770 4,567 ETC * 4,678 5,294 5,342 5,383 5,380 4,371 3,601 5,216 3,986 4,865 ETC * 4,955 5,485 5,472	Non-Rev 78 89 96 89 86 61 56 88 59 80 Non-Rev 75 87 94 89 86 62 55 86 58 78 Non-Rev 77	Violations 117 130 128 127 143 123 102 129 113 124 Violations 192 216 219 213 240 217 194 216 206 213 Violations 210 262 233	ISF   9   10   10   11   6   6   6   6   6   6   6   6	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 11,867 Total 11,593 12,737 12,867 12,953 13,430 10,744 8,737 12,719 9,741 11,870 Total 11,394 11,394 11,394 12,351	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.8% 0.2% -4.9% -5.5% -5.5% -5.9% -3.1% -5.5% -5.9% -5.1% -6.1%	ETC 3.4% 8.4% 8.9% 12.8% 5.3% 4.6% 7.8% 6.8% 6.8% 6.7% 9.4% 6.3% 6.7% 9.4% 6.7% 5.7% 6.7% 5.7% 6.5% ETC 5.9% 3.6% 2.4%	Total -1.5% -2.9% -3.9% -7.59% -1.6% -2.2% -1.6% -1.1% -0.2% -0.2% -0.3% -1.2% -0.2% -0.5% -0.5% -0.5% -0.5% -0.5% -0.4% -0.4.8%
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2018 Mon Tue Wed	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135 7,206 7,262 7,718 6,090 4,885 7,195 5,487 6,708 Cash 6,148 6,511 6,449 6,600	ETC * 4,471 4,951 5,027 5,046 4,916 4,110 3,429 4,883 3,770 4,567 ETC * 4,678 5,294 5,342 5,383 5,380 4,371 3,601 5,216 3,986 4,865 ETC * 4,955 5,485 5,485 5,472 5,546	Non-Rev 78 89 96 89 86 61 55 88 59 80 Non-Rev 75 87 94 89 86 62 55 86 78 Non-Rev 77 88	Violations 117 130 128 127 143 102 129 113 124 Violations 192 216 219 213 240 217 194 216 206 213 Violations	SF   9   10   10   11   6   6   6   6   6   6   6   6	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total 11,593 12,737 12,867 12,953 13,430 10,744 8,737 12,719 9,741 11,870 Total 11,394 12,351 11,394 12,351	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.8% 0.2% -4.9% -5.5% -5.5% -5.5% -5.5% -5.5% -5.1% -6.1% -6.1% -6.1% -7.4% -8.7% -1.0.5% -9.1%	ETC 3.4% 8.9% 12.8% 5.3% 2.8% 4.6% 7.88% 6.8% 6.9% 6.7% 6.3% 6.7% 9.4% 6.8% 5.7% 6.8% 5.7% 6.8% ETC 5.9% 6.5% ETC 5.9% 6.5%	Total -1.5% -2.9% -3.9% -7.5% -1.6% -1.6% -1.1% -0.2% -0.2% -0.2% -0.2% -0.5% -1.2% -0.2% -1.2% -0.3% -1.2% -1.3% -1.2% -1.3% -1.2% -1.3% -1.2% -1.3% -1.2% -1.3% -1.2% -1.3% -1.2% -1.3% -1.7% -1.2% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7%
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekeday Avg Weekend Avg Day 2018 Mon Tue Wed Thu	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135 7,206 7,262 7,718 6,090 4,885 7,195 5,487 6,708 Cash 6,148 6,511 6,449	ETC * 4,471 4,951 5,027 5,046 4,916 4,110 3,429 4,883 3,770 4,567 ETC * 4,678 5,294 5,342 5,383 5,380 4,371 3,601 5,216 3,986 4,865 ETC * 4,955 5,485 5,472	Non-Rev 78 89 96 89 86 61 56 88 59 80 Non-Rev 75 87 94 89 86 62 55 86 58 78 Non-Rev 77 88 92 91	Violations 117 130 128 127 143 102 129 113 124 Violations 192 216 217 194 216 206 217 Violations 210 223 3 230	ISF   9   10   10   11   6   6   6   6   6   6   6   6	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 11,867 Total 11,593 12,737 12,867 12,953 13,430 10,744 8,737 12,719 9,741 11,870 Total 11,394 11,394 11,394 12,351	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.8% 0.2% -4.9% -5.5% -5.5% -5.9% -3.1% -5.5% -5.5% -5.9% -5.1% -6.1%	ETC 3.4% 8.4% 8.9% 12.8% 5.3% 4.6% 7.8% 6.8% 6.8% 6.7% 9.4% 6.3% 6.7% 9.4% 6.7% 5.7% 6.7% 5.7% 6.5% ETC 5.9% 3.6% 2.4%	Total -1.5% -2.9% -3.9% -7.5% -1.6% -1.6% -1.6% -1.6% -1.1% -1.1% -1.2% -1.2% -1.2% -1.2% -1.3% -1.3% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.5% -1.2% -1.5% -1.2% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5%
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135 6,090 4,885 7,195 5,487 6,708 6,148 6,511 6,449 6,600 7,008	ETC * 4,471 4,951 5,027 5,046 4,916 4,110 4,951 4,883 3,770 4,567 ETC * 4,678 5,294 4,371 3,601 5,216 3,986 4,865 ETC * 4,955 5,485 5,472 5,546 5,586	Non-Rev 78 89 96 89 86 61 56 88 59 80 Non-Rev 75 87 94 89 86 62 55 86 58 78 Non-Rev 77 88 99 91	Violations 117 130 128 127 143 123 102 129 113 124 Violations 192 216 219 211 240 217 194 216 206 213 Violations 210 262 233 230 271	ISF 9 100 110 111 6 6 6 100 100 100 100 100 1	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total 11,593 12,737 12,867 12,953 13,430 10,744 8,737 12,719 9,741 11,870 Total 11,394 12,351 12,351 12,251 12,251 12,258	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.9% -1.0% Cash -5.8% -5.3% -5.55% -5.55% -5.55% -6.9% -6.19% -6.1% -7.4% -7.4% -8.7% -7.4% -7.4% -7.4% -9.1% -9.2%	ETC 3.4% 8.4% 8.9% 12.8% 12.8% 12.8% 4.6% 7.8% 6.8% ETC 4.6% 6.7% 9.4% 6.3% 5.7% 6.5% ETC 5.9% 3.6% 6.8%	Total -1.5% -2.9% -3.9% -7.5% -1.6% -1.6% -1.1% -0.2% -0.2% -0.2% -0.2% -0.5% -1.2% -0.2% -1.2% -0.3% -1.2% -1.3% -1.2% -1.3% -1.2% -1.3% -1.2% -1.3% -1.2% -1.3% -1.2% -1.3% -1.2% -1.3% -1.7% -1.2% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7% -1.7%
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 100 Tue Wed Thu Fri Sat Sun Avg Weekend Thu Fri Sat Sun Avg Weekend Thu Fri Sat Sun Avg Weekend Fri Sat Sun Avg Weekend Fri Sat Sun Avg Fri Sat Sun Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135 7,206 7,262 7,718 6,090 4,885 7,195 5,487 6,708 Cash 6,148 6,511 6,449 6,600 7,008 5,598	ETC * 4,471 4,951 5,027 5,046 4,916 4,110 3,429 4,883 3,770 4,567 ETC * 4,678 5,294 5,342 5,383 5,380 4,371 3,601 5,216 ETC * 4,955 5,485 5,472 5,546 5,586 4,627	Non-Rev	Violations 117 130 128 127 143 102 129 113 124 Violations 192 216 219 213 240 217 194 216 206 213 Violations 210 262 233 230 271 307	SF   9   10   10   10   11   6   6   6   6   6   6   6   6	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total 11,593 12,737 12,867 12,953 13,430 10,744 8,737 12,719 9,741 11,870 Total 11,394 12,351 12,351 12,251 12,472	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.8% 0.2% -4.9% -5.5% -5.9% -5.1% -6.1% -5.3% Cash -7.4% -6.9% -5.1% -6.1% -5.3% -5.1% -6.1% -6.1% -7.4% -8.7% -8.7% -8.7% -9.2% -8.1% -9.2% -8.1%	ETC 3.4% 8.4% 8.9% 12.8% 5.3% 4.6% 7.8% 4.6% 6.8% ETC 4.6% 6.3% 6.7% 9.4% 5.7% 6.5% ETC 5.9% 3.6% 2.4% 3.6% 3.6% 5.7% 6.5% 6.5%	Total -1.5% -2.2% -1.6% -2.27% -1.6% -1.16% -1.19% -0.2% -0.2% -0.2% -0.2% -0.3% -1.29% -0.2% -0.2% -0.3% -1.29% -0.2% -0.3% -1.2% -0.3% -1.2% -0.3% -1.4% -1.1% -
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day Avg Weekend Avg Day Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135 6,7206 7,262 7,718 6,090 4,885 7,195 5,487 6,708 Cash 6,148 6,511 6,449 6,600 7,008 5,598 4,510	ETC * 4,471 4,951 5,027 5,046 4,916 4,110 3,429 4,883 3,770 ETC * 4,678 5,294 5,342 5,383 5,380 4,371 3,601 5,216 3,986 4,865 ETC * 4,955 5,485 5,485 5,472 5,546 5,586 4,627 3,854	Non-Rev	Violations 117 130 128 127 143 102 129 113 124 Violations 192 216 219 213 240 217 194 216 206 213 Violations 210 262 233 230 271 307 238	ISF   9   10   10   10   10   10   10   10	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total 11,593 12,737 12,867 12,953 13,430 10,744 8,737 12,719 9,741 11,870 Total 11,394 12,351 12,251 12,251 12,472 12,958 8,659	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.8% 0.2% -4.9% Cash -5.5% -5.5% -5.5% -5.5% -5.1% -6.1% -6.1% -7.7%	ETC 3.4% 8.9% 12.8% 5.3% 2.8% 4.6% 7.8% 6.8% 6.6% 6.7% 9.4% 6.8% 6.7% 6.9% 5.7% 6.2% 6.3% 6.7% 6.3% 6.7% 6.3% 6.7% 6.3% 6.7% 6.3% 6.7% 6.3% 6.7% 6.3% 6.7% 6.3% 6.7% 6.3% 6.7% 6.3% 6.7% 6.3% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.5% 6.7% 6.5% 6.7% 6.5% 6.7% 6.5% 6.7% 6.5% 6.7% 6.5% 6.7% 6.5% 6.7% 6.5% 6.7% 6.5% 6.7% 6.5% 6.7% 6.5% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7	Total -1.5% -2.9% -3.9% -7.59% -1.6% -2.2% -1.6% -1.1% -0.2% -0.2% -0.3% -1.2% -0.2% -0.5% -0.2% -0.5% -0.2% -0.5% -0.5% -0.5% -0.5% -0.5% -0.5% -0.5% -0.5% -0.5% -0.5% -0.5% -0.5% -0.5% -0.5% -0.5% -0.5% -0.9% -0.9% -0.9% -0.9%
2016 Mon Tue Wed Thu Fri Sat Sun Avg Weekday Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2017 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Avg Day 2018 Mon Tue Wed Thu Fri Sat Sun Avg Weekend Thu Fri Sat Sun Avg Weekday	Cash 7,052 7,531 7,629 7,719 7,967 6,440 5,249 7,580 5,845 7,087 Cash 6,642 7,135 6,090 4,885 7,195 5,487 6,708 Cash 6,148 6,511 6,449 6,600 7,008 5,598 6,509 4,510	ETC * 4,471 4,951 5,027 5,046 4,916 4,110 3,429 4,883 3,770 4,567 ETC * 4,678 5,294 4,371 3,601 5,216 3,986 4,865 ETC * 4,955 5,485 5,472 5,546 5,586 4,627 3,854 5,409	Non-Rev 78 89 96 89 86 611 56 88 59 80 Non-Rev 75 87 94 89 86 62 55 86 58 78 Non-Rev 77 88 92 91 89 61 53	Violations 117 130 128 127 143 123 102 129 113 124 Violations 192 216 217 240 217 194 216 206 213 Violations 210 262 233 230 271 307 238 241	ISF 9 100 100 101 11 6 6 6 6 6 6 6 6 6 6 5 5 5 5 5 5 5 5	Total 11,726 12,711 12,891 12,990 13,123 10,741 8,843 12,690 9,792 11,867 Total 11,593 12,737 12,867 12,953 13,430 10,744 8,737 12,719 9,741 11,870 Total 11,394 12,351 12,251 12,472 12,958 10,598 8,659	Cash -3.9% 0.3% 1.4% 4.8% -1.4% -5.0% -4.8% 0.29% -4.9% -1.0% Cash -5.8% -5.3% -5.3% -5.55% -5.9% -5.1% -6.19% -6.19% -7.4% -8.7% -9.1% -9.1%	ETC 3.4% 8.9% 12.8% 12.8% 5.3% 4.6% 7.88% 6.8% ETC 4.6% 6.3% 6.7% 6.3% 6.7% 6.8% 5.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.9% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.8% 6.7% 6.8% 6.7% 6.8% 6.7% 6.8% 6.8% 6.8% 6.7% 6.8% 6.7% 6.8% 6.8% 6.8% 6.7% 6.8% 6.7% 6.8% 6.8% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7% 6.7	Total -1.5% -2.9% -3.9% -3.9% -3.9% -3.9% -3.9% -3.9% -3.9% -1.1% -1.1% -1.1% -1.1% -1.2% -0.2% -0.3% -0.3% -0.3% -0.3% -0.3% -0.5% -0.5% -0.5% -0.5% -1.2% -1.1%

		Boule	vard Bridge	Historical Tr	affic by Pay	ment Type			
FY	Cash	ETC *	Non-Rev	Violations	ISF	Total	% ETC	% Cash	% Viol
2013	2,832,186	1,528,890	14,210	46,501	4,438	4,426,225	34.5%	64.0%	1.1%
2014	2,734,078	1,502,444	28,618	43,776	3,402	4,312,318	34.8%	63.4%	1.0%
2015	2,613,348	1,560,671	30,301	54,463	3,583	4,262,366	36.6%	61.3%	1.3%
2016	2,593,874	1,671,509	29,125	45,502	3,162	4,343,172	38.5%	59.7%	1.0%
2017	2,448,463	1,775,884	28,598	77,790	1,905	4,332,640	41.0%	56.5%	1.8%
2018	2,232,408	1,851,916	28,722	91,339	1,692	4,206,077	44.0%	53.1%	2.2%
	·		Growth				%	Point Grov	vth
2013 to 2014	-3.5%	-1.7%	101.4%	-5.9%	-23.3%	-2.6%	0.3%	-0.6%	0.0%
2014 to 2015	-4.4%	3.9%	5.9%	24.4%	5.3%	-1.2%	1.8%	-2.1%	0.3%
2015 to 2016	-0.7%	7.1%	-3.9%	-16.5%	-11.7%	1.9%	1.9%	-1.6%	-0.2%
2016 to 2017	-5.6%	6.2%	-1.8%	71.0%	-39.8%	-0.2%	2.5%	-3.2%	0.7%
2017 to 2018	-8.8%	4.3%	0.4%	17.4%	-11.2%	-2.9%	3.0%	-3.4%	0.4%

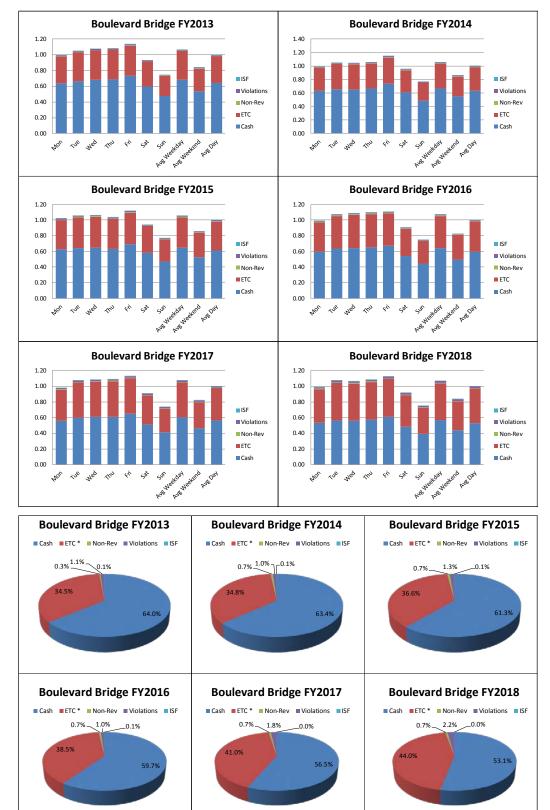
<sup>\*</sup> ETC transactions are reporting only paid E-ZPass transactions and not non-rev or violation transactions that are from E-ZPass







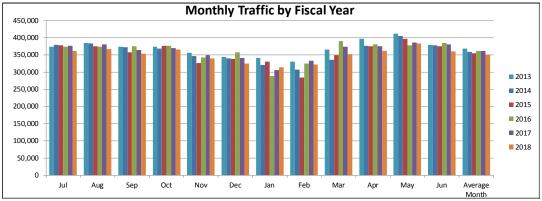
#### Day of Week by Payment Type by Fiscal Year

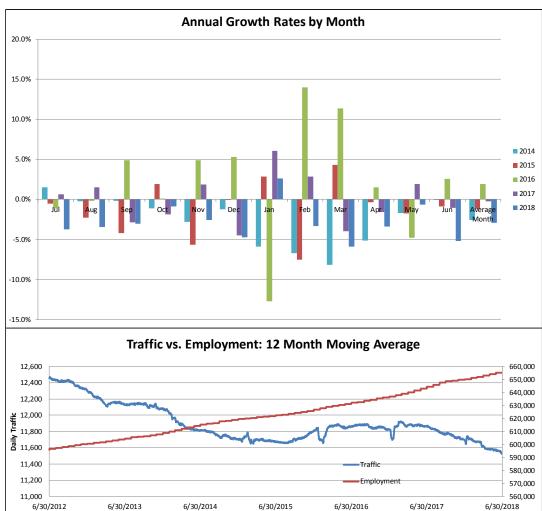


<sup>\*</sup> ETC transactions are reporting only paid E-ZPass transactions and not non-rev or violation transactions that are from E-ZPass



Month				Boulev	ard Bridge Histo	rical Traffic by I	Month and Fisca	l Year			
IVIOTIUT	2013	Growth	2014	Growth	2015	Growth	2016	Growth	2017	Growth	2018
Jul	374,084	1.5%	379,698	-0.5%	377,763	-1.1%	373,467	0.6%	375,892	-3.7%	361,908
Aug	384,532	-0.2%	383,673	-2.3%	374,833	-0.2%	374,114	1.5%	379,795	-3.5%	366,663
Sep	373,439	-0.2%	372,729	-4.2%	357,156	4.9%	374,650	-2.8%	364,004	-3.0%	352,923
Oct	373,006	-1.1%	368,857	1.9%	375,948	0.1%	376,452	-1.9%	369,404	-0.9%	366,152
Nov	356,260	-2.8%	346,175	-5.6%	326,653	4.9%	342,743	1.9%	349,129	-2.6%	340,101
Dec	343,295	-1.2%	339,065	-0.1%	338,792	5.3%	356,815	-4.5%	340,830	-4.7%	324,644
Jan	340,968	-5.9%	320,806	2.9%	330,029	-12.7%	288,039	6.1%	305,582	2.6%	313,563
Feb	329,645	-6.7%	307,558	-7.5%	284,455	14.0%	324,274	2.8%	333,514	-3.3%	322,468
Mar	365,034	-8.2%	335,229	4.3%	349,700	11.4%	389,411	-4.0%	373,905	-5.9%	351,935
Apr	396,410	-5.1%	376,076	-0.3%	374,849	1.5%	380,529	-1.6%	374,606	-3.4%	361,922
May	411,129	-1.7%	404,268	-1.7%	397,262	-4.8%	378,198	1.9%	385,527	-0.6%	383,125
Jun	378,423	-0.1%	378,184	-0.9%	374,926	2.5%	384,480	-1.0%	380,452	-5.2%	360,673
Total	4,426,225	-2.6%	4,312,318	-1.2%	4,262,366	1.9%	4,343,172	-0.2%	4,332,640	-2.9%	4,206,077







#### 14. Limits and Disclaimers

It is Jacobs' opinion that the traffic and gross toll revenue forecasts provided herein are reasonable and that they have been prepared in accordance with accepted industry-wide practice. However, given the uncertainties in any forecast, it is important to note the following assumptions which, in our opinion, are reasonable:

- This report presents the results of Jacobs' consideration of the information available as of the date hereof and the application of our experience and professional judgment to that information. It is not a guarantee of any future events or trends.
- The traffic and gross toll revenue forecasts will be subject to future economic and social conditions, demographic developments and regional transportation construction activities that cannot be predicted with certainty.
- The forecasts contained in this report, while presented with numeric specificity, are based on a number of estimates and assumptions which, though considered reasonable to us, are inherently subject to economic and competitive uncertainties and contingencies, most of which are beyond the control of an operating agency and cannot be predicted with certainty. In many instances, a broad range of alternative assumptions could be considered reasonable. Changes in the assumptions used could result in material differences in estimated outcomes.
- Jacobs' traffic and gross toll revenue forecasts only represent our best judgment and we do not warrant
  or represent that the actual gross toll revenues will not vary from our forecasts.
- We do not express any opinion on the following items: socioeconomic and demographic forecasts, proposed land use development projects and potential improvements to the regional transportation network.
- No other competing projects, tolled or non-tolled are assumed to be constructed or significantly improved in the project corridor during the project period, as to negatively impact these projects' toll traffic, except those identified within this report.
- Major highway improvements that are currently underway or fully funded will be completed as planned.
- The system will be well maintained, efficiently operated, and effectively signed to encourage maximum usage.
- No reduced growth initiatives or related controls that would significantly inhibit normal development patterns will be introduced during the estimate period.
- There will be no future serious protracted recession during the estimate period.
- There will be no protracted fuel shortage during the estimate period.
- No local, regional, or national emergency will arise that will abnormally restrict the use of motor vehicles.

In Jacobs' opinion, the assumptions underlying the study provide a reasonable basis for the analysis. However, any financial projection is subject to uncertainties. Inevitably, some assumptions used to develop the projections will not be realized, and unanticipated events and circumstances may occur. There are likely to be differences between the projections and actual results, and those differences may be material. Because of these uncertainties, Jacobs makes no guaranty or warranty with respect to the projections in this Study.

# Richmond Metropolitan Transportation Authority FY2018 Annual Traffic and Toll Revenue Report



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